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2006

# ANNUAL REPORTS

*FOR THE YEAR ENDING DECEMBER 31, 2006*

# In Memoriam

**Edgar A. Ross**

1928 – 2006

He graduated from Everett High School in 1946 and served in the Army during the Korean Conflict. He was employed at the Boston Shipyard from 1955 to 1973. When the Boston Shipyard closed, he transferred to the Portsmouth Naval Shipyard, and served as a planning and estimator ship fitter and later as production controller, retiring in 1984. When he moved from Massachusetts, his concern about rising property taxes stimulated his active entry in local government, serving first on the Budget Committee. Ed served as Selectman from 1993 to 2001, and then again in 2004 until November 2006.

# ANNUAL REPORTS

# TOWN OF ROLLINSFORD, N.H.

*FOR THE YEAR ENDING DECEMBER 31, 2006*

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## TOWN OFFICE HOURS

P.O. Box 309
667 Main Street, Rollinsford, NH 03869
603-742-2510

## TOWN CLERK - TAX COLLECTOR

Monday, Tuesday, Wednesday and Friday
9:00 a.m. to 1:00 p.m.
Thursday
3:00 p.m. to 7:00 p.m.

## SELECTMEN'S OFFICE

is open for general business by appointment only

## ROLLINSFORD TRANSFER STATION HOURS OF OPERATION*

### WINTER HOURS

Monday ..... 7:00 a.m. to 11:00 a.m.
Wednesday ..... 7:00 a.m. to 12:00 noon
Saturday ..... 8:00 a.m. to 2:00 p.m.

### SUMMER HOURS

First Monday in May to First Monday in October

Monday ..... 7:00 a.m. to 10:00 a.m.
Monday Evening ..... 5:00 p.m. to 7:00 p.m.
Wednesday ..... 7:00 a.m. to 12:00 noon
Saturday ..... 8:00 a.m. to 1:00 p.m.

*Schedule of operating hours subject to weather conditions.
Holiday adjustments or shut-downs to be posted at the Transfer Station.

## ROLLINSFORD WATER AND SEWER

Office is located at Treatment Plant
P.O. Box 174
Clerk /Billing- Tuesday and Friday 11:00 a.m. to 3:00 p.m.
Chief Operator - Monday through Friday 7:00 a.m. to 3:00 p.m.
742-8124

**WEB SITE:** www.rollinsford.nh.us/

## PLEASE POST BY YOUR TELEPHONE

# SELECTMEN'S REPORT

Looking Back:

The annual cycle of rising budget expenditures, rising taxes, and rising citizen concern about the size of their tax bills seems destined to continue in Rollinsford. This cycle goes back over 100 years. Reviewing the 1906-07 Rollinsford Town Report we see similarities between the Town Meeting Warrant in 1907 and the 2007 Town Warrant. In 1906, Article XI called for the establishment of a public Library, Article XII called for extending the sidewalks near Rollinsford Junction, and Article XIII called for the purchase of a road roller. (Needed to roll snow). The library Article failed to pass in both 1906 and 1907, and was still appearing in the 1916 Town Warrant. Again in 2007, the Town Meeting contains warrant articles related to a public library, a proposal to rebuild the sidewalk on South Street between Fourth Street and Front Street, and a request to buy a new highway truck with snow plow. In 1906, Rollinsford's expenditures were schools $6,450.35, state taxes $2,750, county taxes, $3,133.89 and town $8,743.45, for a grand total of $21,077.69. That year, the total Rollinsford tax commitment was $13,844.49 and the total town valuation was $1,032,334 with a tax rate of $1.34 per $1,000 of valuation. This compares with a tax commitment of $3,653,478 in 2006 and a valuation of approximately $277 million with a tax rate of $14.48 per $1,000 of valuation. Taxes raised in 2006 were 284 times as large as in 1906, while valuations were 270 times as large. The slower rate of growth in valuations is reflected in the increase in the tax rate from $1.34 to $14.48.

During 2006, Rollinsford remained a relative oasis of peace and calm. While Mother Nature acted up around the world with earthquakes, tornadoes, hurricanes, ice and snowstorms, floods and droughts, pandemics, etc., Rollinsford was spared unexpected demands on the budget for such items. Likewise, the mild fall temperatures and declining oil prices help keep the fuel expenditures within budget. However, the rise in health insurance premiums and increases in employee retirement premiums will create major budget increases in 2007.

The proposed 4.62% increase in the town-operating budget for 2007 is the result of salary and, benefit increases, and increases in solid waste tipping fees, and fuel price increases.

The capital budget request for 2007 increased 12.53%. While requests for capital items are $356,500 more than last year, the amount to be raised by taxes will be up $34,000 because the other capital items will be financed by money taken from the equipment reserve fund, land reserve fund, and from gifts or grants.

The net tax rate increased of $.98 in 2006 reflected an increase of more than $1.00 in education taxes. Given the projected increase of $1.38 in the overall tax rate for 2007 (based on expected $1.00 increase for education, $.28 for the town and $.10 for the county), the tax rate will grow at an annual rate of 9.53%. At that rate, the property tax rate will double in 7.35 years! Clearly, expending growth rates must decline or more non-tax revenues must be found!

Looking Ahead:

The voters face a large number of warrant articles this March. The Planning Board has proposed 5 amendments to the Town Zoning Ordinances. The Selectmen have expressed concern about the proposal to permit 5 acre lots in cluster subdivisions where individual lots could be accessed via a shared driveway without each lot having frontage on a town road. The future maintenance of the driveway, in satisfactory condition for fire trucks and emergency vehicles would be the joint responsibility of the people owning lots adjacent to the shared driveway. Advocates of shared driveways say it would reduce future road maintenance costs and encourage development of larger lots that would keep more open space and reduce population destiny. Others counter that shared private drives would encourage more rapid development of back lots not served by current roads.

Article VIII increases the veteran's credit by $100 to $500. The Selectmen had promised to support a $100 increase each year until the maximum of $500 was reached.

The library advocates have petitioned three warrant articles to establish a governing board for a public library and to provide for the establishment of such a board. Members of the Budget committee expressed concern about the future operating costs of a public library that will default to local property taxes under existing Library RSA's if Library Trustees fail to raise such funds from non-property tax sources.

The Budget Committee also failed to recommend the appropriation of funds to conduct studies required to enable the transfer of development rights be held as conservation easements by an outside agency. Previous town meetings had directed the Conservation Committee to develop recommendations to help preserve the Scoutland area in conservation-open space uses.

Another petitioned article requests that the town take action to check all vehicles entering the transfer station to ensure that only residents use the facility and that residents pay any user fees that are called for by the transfer station ordinance. The Road Agent and the Selectmen feel that the transfer station is the cleanest and best operated landfill in the Lamprey Regional Solid Waste Coop. Likewise, the NH DES gave it high marks after unannounced inspections.

There are 15 articles dealing with proposed capital expenditures. Eight of the capital items address on going funding previously funded including: the equipment, road reconstruction, land trust fund, approved subsidy for private landowners, highway building fund, cemetery capital items, renovation of the Town Hall second floor, repair of tower and town hall basement, and cruiser payment. The 7 articles addressing new items include: a re-evaluation reserve fund, purchase of new highway truck and snow plow, a used 4-wheel drive pickup for the firemen, adding parking spaces for the fire station, and demolition of the Old Redman's Club building.

Personnel Changes

The Town of Rollinsford and the Board of Selectmen suffered a great loss with the death of Selectman Edgar Ross in November. He often spoke of the many opportunities that this country provided to him over his lifetime. He felt that anyone who studied and worked could significantly improve his or her lot in life. The last hours of his life were spent at the Monday night Selectmen's meeting dealing with the mundane issues required to keep Rollinsford's government efficient and effective. As a token of our esteem for the long service of Mr. Ross, the Board of Selectmen recommends that the road in the Carr subdivision next to Stockdale Circle be named Ross Circle. The Selectmen also wish to recognize the service Mike Rhode has given by coming back to serve out the remaining five months of Edgar Ross's term as selectman.

The Selectmen also wish to express their gratitude to Elise Brelis who resigned in November to begin working full time at the City Hall in Somersworth. Assistant Road Agent John Hinds was recalled by Simplex in January 2007. We wish him well in his new endeavors.

After 22 years as Town Clerk and finance clerk, Beverly Dionne resigned as Town Clerk in September. However, she still serves as finance clerk and administrative Secretary to the Selectmen. In October, Charisse Baker was appointed as Town Clerk, and Pamela Morgan was appointed as new Tax Collector in January. Welcome aboard!!!

Once again the Selectmen wish to recognize the many hours of service provided by unpaid volunteers who serve on Boards and Committees in the Town. Likewise, we recognize the contributions of the Police, Fire, Highway, Transfer Station, and administrative employees.

## TOWN OFFICIALS AND BOARD

| SELECTMEN AND OVERSEERS OF THE POOR | TERM EXPIRES |
|---|---|
| Albert Dionne | 2008 |
| Edmund F. Jansen, Jr. | 2009 |
| Edgar Ross | 2007 |
| **TOWN CLERK** | |
| Charisse Baker | 2007 |
| **TOWN TREASURER** | |
| Richard Wasson | 2007 |
| **CHIEF OF THE FIRE DEPARTMENT** | |
| Harry Knowles | 2007 |
| **REPRESENTATIVE TO THE GENERAL COURT** | |
| Michael Rollo | 2006 |
| **SUPERVISORS OF THE CHECKLIST** | |
| Mona Patterson | 2012 |
| Gailann St.Hilaire | 2008 |
| Nancy Dionne | 2010 |
| **MODERATOR** | |
| Joseph E. Caouette | 2008 |
| **BUDGET COMMITTEE** | |
| Frank Rosselli | 2008 |
| Jodi Carnes | 2008 |
| Richard Wasson | 2008 |
| Carlton Spencer | 2009 |
| Gregory Cordeiro | 2009 |
| Paul Turgeon | 2009 |
| Stephen Ross | 2007 |
| Michelle Small | 2007 |
| Howard Hammond | 2007 |
| **TRUSTEES OF TRUST FUNDS** | |
| Richard Salvati | 2008 |
| Michael Rollo | 2009 |
| Charles Putnam | 2007 |
| **TRUSTEES OF LIBRARY TRUST** | |
| Sandra Bonin | 2008 |
| Salme Perry | 2009 |
| Michael Rollo | 2007 |
| **STRAFFORD COUNTY REGIONAL PLANNING BOARD** | |
| Edmund F. Jansen, Jr. | 2007 |
| John Hinsman | 2008 |

## ELECTED CEMETERY BOARD

| | Term Expires |
|---|---|
| **CEMETERY TRUSTEES** | |
| Michael Lapointe | 2008 |
| Marc Couture | 2009 |
| Ralph Phipps | 2007 |

## ELECTED BY TOWN MEETING

| | |
|---|---|
| **SURVEYORS OF WOOD AND LUMBER** | |
| Paul Connolly | 2007 |
| Paul Janetos | 2007 |
| Richard Wasson | 2007 |
| Steve Ross | 2007 |
| **FENCE VIEWER** | |
| Paul Janetos | 2007 |
| **TREE WARDEN** | |
| Ed Charpentier | 2007 |
| **PARKS AND RECREATION** | |
| Larry Larkin | 2008 |
| Doug Starling | 2009 |
| Mike Gibbons | 2007 |

## APPOINTED BY SELECTMEN

| | |
|---|---|
| **POLICE DEPARTMENT** | |
| Robert Ducharme, Chief | 2007 |
| **HIGHWAY DEPARTMENT** | |
| Al Johnson | 2007 |
| **TAX COLLECTOR** | |
| Pamela Morgan | 2007 |
| **CIVIL DEFENSE DIRECTOR** | |
| Robert Ducharme | 2007 |
| **HEALTH OFFICER** | |
| James E. Murphy | 2007 |

## RECREATION COMMITTEE

| | |
|---|---|
| Coletta Malerba | 2007 |
| Greg Cordeiro | 2007 |
| Michelle Small | 2007 |
| Joan Seawards | 2007 |
| Rich Seawards | 2007 |
| Lawrence Larkin | 2007 |
| Paula Woolley | 2007 |

## PLANNING BOARD

| | Term Expires |
|---|---|
| Benjamin Walden | 2007 |
| Nancy Carmer | 2008 |
| Daniel Marquis | 2008 |
| Edmund F. Jansen, Jr. - Ex-Officio | 2009 |
| Patrick McLin | 2009 |
| Michael Garrepy - Vice Chairman | 2009 |
| Charles Putnam - Chairman | 2007 |

## ZONING BOARD OF ADJUSTMENT

| | |
|---|---|
| Harold Foss | 2008 |
| Jerry Anderson | 2008 |
| Myron O'Neill | 2009 |
| Michael Lefebvre | 2009 |
| Joseph E. Caouette | 2007 |
| Howard Hammond | 2007 |

## HIGHWAY SAFETY COMMITTEE

| | |
|---|---|
| Robert Ducharme | 2007 |
| Robert Dubois | 2007 |
| Howard Hammond | 2007 |
| Michael Jacobson | 2007 |

## CONSERVATION COMMISSION

| | |
|---|---|
| Albert Dionne | 2008 |
| Larry Larkin | 2008 |
| Daniel Marquis | 2009 |
| Tamara Niedzolkowski | 2007 |
| Marion Aikman | 2007 |

## HISTORIC COMMITTEE

Marc Couture
Nelson Lawry
Kristin Burnett, Chair
Wynn Shugarts
Edward Charpentier
Richard O. Wasson

## REPRESENTATIVE TO LAMPREY REGIONAL COOP

| | |
|---|---|
| Edmund F. Jansen, Jr. | 2008 |

## DETAILED STATEMENT OF EXPENSES
**Period: January 2006 to December 2006**

| | Year to Date | Budgeted Amount |
|---|---|---|
| **EXECUTIVE OFFICE** | | |
| Selectmen | 11,400 | 12,800 |
| Moderator | 180.00 | 180.00 |
| Supervisors of Checklists | 480.00 | 540.00 |
| Secretarial | 8,977.28 | 8,977.28 |
| Budget Secretary | 231.00 | 523.39 |
| Work Study | 0.00 | 100.00 |
| Office Equipment Repairs | 340.64 | 1,000.00 |
| Telephone | 984.45 | 800.00 |
| Town Share- FICA | 1,497.64 | 2,210.82 |
| Town Share - Medicare | 416.33 | 323.35 |
| Postage | 2,850.59 | 3,003.00 |
| Budget Comm. - Postage | 29.07 | 34.65 |
| Town Report Printing | 2,141.21 | 2,400.00 |
| Workers Comp | 431.47 | 1,413.63 |
| Advertising | 734.00 | 300.00 |
| Register of Deeds | 176.17 | 200.00 |
| Title Search | 410.00 | 375.00 |
| Equipment | 1,000.00 | 1,000.00 |
| Computer Software | 859.86 | 1,000.00 |
| Computer Web | 1,219.80 | 1,250.00 |
| Contingency | 14,000.00 | 14,000.00 |
| Conferences & Dues | 205.00 | 300.00 |
| Mileage | 159.60 | 600.00 |
| Supplies | 1,985.21 | 1,200.00 |
| Budget Comm. - Envelopes | 4.35 | 23.00 |
| Paychex Service | 3,113.37 | 2,940.00 |
| Vendor Discounts | 0.00 | 0.00 |
| Misc. | 4,686.60 | 0.00 |
| **ELECTION, REGIS. & VITAL STATISTICS** | | |
| Ballot Clerks Wages | 450.00 | 450.00 |
| Town Clerk's Salary | 22,859.13 | 22,859.13 |
| Town Clerk | 150.00 | 150.00 |
| Town Share - FICA | 1,454.46 | 1,454.46 |
| Town Share Medicare | 340.15 | 340.15 |
| Printing Ballots | 168.00 | 175.00 |
| Training | 200.00 | 200.00 |
| Advertising | 100.00 | 100.00 |
| Mileage | 295.55 | 300.00 |
| Supplies | 1,279.47 | 1,040.00 |
| Lunches | 153.34 | 350.00 |

| | | |
|---|---|---|
| **FINANCIAL ADMINISTRATION** | | |
| Treasurer | 2,600.00 | 2,600.00 |
| Tax Collector's Salary | 15,171.60 | 15,171.60 |
| Town Share FICA | 1,125.83 | 1,101.83 |
| Town Share Medicare | 263.33 | 257.68 |
| Training | 30.00 | 200.00 |
| Audit | 11,943.00 | 10,500.00 |
| Mileage | 93.20 | 300.00 |
| Supplies | 782.91 | 1,100.00 |
| **REVALUATION** | | |
| Appraisal | 5,551.13 | 8,000.00 |
| Mapping | 0.00 | 500.00 |
| **LEGAL EXPENSE** | | |
| Legal Expense | 11,204.45 | 15,00.00 |
| **PERSONNEL ADMINISTRATION** | | |
| Unemployment | 0.00 | 229.20 |
| Workers Comp. | 9,846.97 | 0.00 |
| **PLANNING** | | |
| Planning Secretarial | 0.00 | 500.00 |
| Town Share - FICA | 0.00 | 0.00 |
| Town Share - Medicare | 0.00 | 0.00 |
| Postage/Notices | 1,231.94 | 800.00 |
| Advertising | 848.10 | 0.00 |
| Master Plan/Stewardship | 0.00 | 5,000.00 |
| Supplies/Legal | 311.00 | 200.00 |
| **ZONING** | | |
| Zoning | 0.00 | 0.00 |
| Zoning Secretarial | 75.00 | 500.00 |
| Town Share - FICA | 0.00 | 31.00 |
| Town Share - Medicare | 0.00 | 7.25 |
| Postage/Notices | 261.82 | 400.00 |
| Advertising | 170.16 | 0.00 |
| Supplies/Legal | 86.80 | 200.00 |
| **GEN. GOVERNMENT BUILDINGS** | | |
| Janitor Wages | 3,957.60 | 4,126.88 |
| Town Share FICA | 245.35 | 255.85 |
| Town Share Medicare | 57.36 | 59.84 |
| Sewer - Town Hall | 520.00 | 500.00 |

| | | |
|---|---|---|
| Water - Town Hall | 213.00 | 220.00 |
| Water - Hwy. Shed | 213.00 | 220.00 |
| Water - Fire Station | 213.00 | 220.00 |
| Water - Transfer Station | 213.00 | 220.00 |
| Heat - Town Hall | 8,256.34 | 8,000.00 |
| Heat - Hwy. Shed | 2,912.30 | 4,000.00 |
| Heat - Fire Station | 9,439.17 | 8,000.00 |
| Repairs/Maint. - Town Hall | 4,654.51 | 4,000.00 |
| Repairs/Maint. Hwy. Shed | 777.00 | 1,500.00 |
| Repairs/ Maint. Fire Stat. | 2,759.93 | 3,000.00 |
| Electricity - Town Hall | 8,539.09 | 7,500.00 |
| Electricity - Hwy. Shed | 1,233.49 | 1,250.00 |
| Electricity - Fire Station | 2,159.72 | 2,520.00 |
| Transfer Station Electricity | 463.66 | 600.00 |
| Supplies - Town Hall | 615.45 | 700.00 |
| **CEMETERIES** | 13,990.97 | 14,259.00 |
| **INSURANCE / BONDS** | | |
| Prop/Liability Ins. Trust | 21,733.77 | 23,265.21 |
| **REGIONAL ASSOCIATION** | 4,571.20 | 4,571.20 |
| **OTHER GENERAL GOVERNMENT** | | |
| Hydroplant License Fees | 300.00 | 400.00 |
| Hydrant Rental - Water Dist. | 8,720.00 | 8,640.00 |
| Hydrant Rental - Dover/Somers. | 300.00 | 800.00 |
| So. Berwick Taxes | 384.87 | 113.42 |
| Berwick Taxes | 3,426.12 | 3,849.78 |
| **POLICE DEPARTMENT** | | |
| Overtime | 14,374.89 | 12,000.00 |
| Contracted Service | 3,785.71 | 4,000.00 |
| Court Witness Fees | 420.00 | 1,800.00 |
| Part-Time Salaries | 22,973.56 | 28,648.56 |
| Holidays | 3,706.64 | 4,453.76 |
| Secretary | 16,804.71 | 16,918.53 |
| Special Grants | 0.00 | 2,800.00 |
| Chief | 57,234.00 | 57,234.00 |
| Sgt. | 41,500.00 | 41,500.00 |
| Corp. | 39,352.00 | 39,352.00 |
| Patrolman - 1 | 40,742.00 | 40,742.00 |
| Office Expense ( Repairs) | 1,554.32 | 1,000.00 |
| Telephone & Cellular | 2,563.06 | 2,700.00 |
| Life & Disability | 3,526.62 | 2,825.84 |

| | | |
|---|---|---|
| Town Share - FICA | 2,065.39 | 2,825.16 |
| Town Share - FICA - contract | 0.00 | 38.70 |
| Town Share Medicare | 2,399.81 | 3,492.31 |
| Town Share - Med - contract | 0.00 | 0.00 |
| Postage | 296.04 | 300.00 |
| Retirement | 17,199.76 | 17,741.67 |
| Retirement - contracted serv. | 293.59 | 388.00 |
| Benefits & Administration | 0.00 | 801.60 |
| Cruiser Charge | 0.00 | 801.60 |
| Health Insurance | 34,433.16 | 31,171.08 |
| Uniforms FT | 2,243.92 | 2,000.00 |
| Uniforms PT | 4,310.28 | 2,000.00 |
| Uniforms Basic Issue | 506.00 | 750.00 |
| Manuals & Publications | 391.68 | 400.00 |
| NH RSA Updates | 0.00 | 0.00 |
| Training | 115.35 | 150.00 |
| Workers Comp | 1,095.54 | 3,602.77 |
| Advertising | 154.56 | 150.00 |
| Equipment | 2,439.20 | 2,500.00 |
| Radio Repair | 1,554.95 | 500.00 |
| Radar Maint. | 187.50 | 100.00 |
| Pagers | 0.00 | 0.00 |
| Conf. Dues & Assoc. | 400.00 | 400.00 |
| Mileage | 289.11 | 300.00 |
| Supplies | 1,626.45 | 1,500.00 |
| Forms | 432.39 | 400.00 |
| Tickets | 120.98 | 160.00 |
| Camera Prints & Supplies | 195.36 | 200.00 |
| Vehicle Repairs & Maint. | 4,333.62 | 4,147.00 |
| Tires | 1,167.22 | 800.00 |
| Flairs | 191.98 | 170.00 |
| Vehicle Fuel | 9,535.36 | 8,000.00 |
| Ammo | 949.34 | 1,040.00 |
| Targets & Frames | 130.17 | 150.00 |
| First Aid | 221.94 | 250.00 |
| Dispatch | 9,836.25 | 9,836.25 |
| Pro Development - FT | 0.00 | 4,000.00 |
| Preventive Health | 946.00 | 1,000.00 |
| Equipment Grants | 0.00 | 2,000.00 |
| DARE | 1,000.00 | 1,000.00 |
| Petty Cash | 0.00 | 0.00 |
| Miscellaneous | 0.00 | 0.00 |

**AMBULANCE**

| | | |
|---|---|---|
| Ambulance | 33,266.00 | 33,266.00 |

**FIRE DEPARTMENT**

| | | |
|---|---|---|
| Fire Department | 0.00 | 0.00 |
| Chief | 3,700.00 | 3,700.00 |

| | | |
|---|---|---|
| Salaries | 27,364.50 | 20,303.76 |
| Chief's Expense Acct. | 251.08 | 200.00 |
| Association Dues | 439.00 | 300.00 |
| Telephone & Cellular | 1,222.50 | 1,500.00 |
| Answering Service | 2,000.00 | 2,000.00 |
| Town Share - FICA | 2,077.94 | 0.00 |
| Town Share - Medicare | 605.16 | 65.01 |
| Workers Comp | 134.14 | 611.88 |
| Training | 6,624.05 | 7,000.00 |
| Fire Workers Comp. | 0.00 | 0.00 |
| Fire Prevention Education | 445.00 | 500.00 |
| Equipment | 12,331.98 | 9,355.00 |
| Internet Access | 179.40 | 300.00 |
| Computer Equipment | 294.69 | 350.00 |
| Equipment Repairs | 679.48 | 700.00 |
| Radio Repair | 1,935.18 | 3,000.00 |
| Pagers | 3,018.87 | 3,348.00 |
| NH Insurance | 300.00 | 300.00 |
| Supplies | 898.02 | 800.00 |
| Vehicle Repair | 11,586.91 | 8,000.00 |
| Vehicle Fuel | 2,761.41 | 1,800.00 |
| First Aid Supplies | 549.85 | 500.00 |
| Preventive Health | 201.00 | 300.00 |
| Protective Clothing | 9,079.69 | 7,000.00 |
| Hose | 613.00 | 1,000.00 |
| Scott Air Packs | 949.75 | 1,200.00 |
| Mutual Aid | 1,836.00 | 1,800.00 |
| Hazmat | 53.79 | 500.00 |

**BUILDING INSPECTION**

| | | |
|---|---|---|
| Salary | 7,110.00 | 3,640.00 |
| Mileage | 0.00 | 0.00 |

**EMERGENCY MANAGEMENT**

| | | |
|---|---|---|
| Civil Defense | 0.00 | 100.00 |

**HIGHWAY & STREETS**

| | | |
|---|---|---|
| Full Time Labor | 44,127.50 | 42,127.50 |
| Assistant | 30,804.30 | 30,804.30 |
| Winter Help | 1,446.66 | 5,835.23 |
| Telephone & Cell Phone | 916.76 | 700.00 |
| Life & Disability | 810.42 | 1,100.00 |
| Town Share - FICA | 4,735.36 | 5,007.56 |
| Town Share - Medicare | 1,107.52 | 1,171.12 |
| Health Insurance | 18,122.76 | 16,310.48 |
| Safety Shoes | 100.00 | 325.00 |
| Training | 0.00 | 200.00 |
| Workers Comp | 402.45 | 3,621.59 |

| | | |
|---|---|---|
| Equipment | 2,868.15 | 3,000.00 |
| Supplies | 2,317.95 | 2,000.00 |
| Vehicle Repair & Maint. | 10,000.18 | 9,288.00 |
| Vehicle Fuel | 2,681.38 | 3,500.00 |
| Preventive Health | 231.85 | 500.00 |
| Signs | 267.80 | 500.00 |
| Sidewalk Snow Removal | 3,326.00 | 5,000.00 |
| Tree Removal | 1,400.00 | 2,400.00 |
| Sand & Gravel | 4,444.14 | 5,500.00 |
| Street Sweeping | 1,615.00 | 3,000.00 |
| Pavement Sealing | 3,000.00 | 3,000.00 |
| Salt | 4,847.26 | 5,000.00 |
| Resurfacing & Labor | 5,000.00 | 5,000.00 |
| Highway Subsidy | 383.60 | 0.00 |
| Highway Subsidy Supplies | 1,396.07 | 2,000.00 |
| Brush Cutting | 973.28 | 1,400.00 |
| Catch Basin Cleaning | 1,618.75 | 1,500.00 |
| Road Resurfacing | 24,000.00 | 15,000.00 |
| **STREET LIGHTING** | | |
| Street Lighting | 20,776.42 | 24,000.00 |
| City of Dover | 0.00 | 288.75 |
| Kelwyn Trip Light | 772.38 | 800.00 |
| **WASTE DISPOSAL** | | |
| Lamprey Regional | 83,910.41 | 76,216.00 |
| Attendants Salaries | 19,787.01 | 20,101.21 |
| Telephone | 0.00 | 100.00 |
| Town Share - FICA | 1,226.89 | 1,246.28 |
| Town Share - Medicare | 286.77 | 291.46 |
| Workers Comp | 89.43 | 715.91 |
| Transfer/Recycling Equip | 454.74 | 500.00 |
| Disposal of Metal, Tires | 3,453.35 | 2,000.00 |
| Lamprey Waste Coop-Closure | 795.63 | 795.63 |
| Trans. Station - Electricity | 0.00 | 0.00 |
| Propane Fuel | 144.83 | 152.00 |
| Compactor - Service Fee | 0.00 | 750.00 |
| Health & Safety | 328.58 | 375.00 |
| Transfer Station Main/Repair | 838.62 | 750.00 |
| Trucking - Recycling | 10.30 | 0.00 |
| **WASTE CLEANUP** | | |
| Special Waste | 1,358.93 | 1,200.00 |
| **ANIMAL CONTROL** | | |
| Health Officer | 500.00 | 500.00 |
| Dog Officer | 537.84 | 1,335.53 |

| | | |
|---|---|---|
| Town Share - FICA | 33.35 | 82.80 |
| Town Share - Medicare | 7.80 | 19.37 |
| Shelter Fee | 1,317.00 | 1,400.00 |
| Workers Comp. | 41.39 | 38.00 |
| Supplies | 68.00 | 430.00 |
| Dog Tags | 92.69 | 90.00 |
| License Fee to State | 677.50 | 650.00 |
| **HEALTH AGENCY** - Tri-Area Nurses | 0.00 | 0.00 |
| **GENERAL ASSISTANCE** | | |
| Friendship Express'd | 0.00 | 1,000.00 |
| Community Action | 500.00 | 500.00 |
| Veterans Aid | 0.00 | 270.00 |
| Rent Assistance | 20,807.38 | 30,000.00 |
| Food | 2,381.10 | 2,000.00 |
| Utilities | 1,700.65 | 2,500.00 |
| Sexual Assault Services | 1,000.00 | 1,000.00 |
| **PARKS & RECREATION** | | |
| Salaries | 0.00 | 424.36 |
| Family Day - Fireworks | 500.00 | 500.00 |
| Town Share - FICA | 569.38 | 610.96 |
| Town Share - Medicare | 133.21 | 150.53 |
| Workers Comp | 41.39 | 283.62 |
| Winter Rec | 0.00 | 100.00 |
| Summer Rec Labor | 9,183.75 | 9,854.14 |
| Rec Transportation/Supplies | 1,683.15 | 2,975.00 |
| Supplies | 0.00 | 62.37 |
| Park Development | 301.61 | 3,500.00 |
| **PATRIOTIC PURPOSES** - Flags | 800.00 | 900.00 |
| **CONSERVATION COMMISSION** | 100.00 | 100.00 |
| **INDUSTRIAL COMMISSION** | 0.00 | 100.00 |
| **NAVY YARD COMMITTEE** | 100.00 | 100.00 |
| **HISTORIC COMMITTEE** | | |
| Wentworth Mansion | 0.00 | 0.00 |
| Historic Committee | 92.97 | 500.00 |
| **TOWN HALL RENOVATION** | 50,000.00 | 50,000.00 |
| **TOWN HALL INTEREST** | 19,500.00 | 19,500.00 |
| **ABATEMENT/OVERLAY** | 10,520.84 | 0.00 |
| **LAND & IMPROVEMENTS** | | |
| Land Purchase | 0.00 | 295,000.00 |
| Land Bond | 0.00 | 0.00 |

| | | |
|---|---|---|
| Land Trust Fund | 20,000.00 | 20,000.00 |
| Road Reconstruction | 60,000.00 | 60,000.00 |
| Land Appraisal | 0.00 | 15,000.00 |
| **MACHINERY, VEHICLES & EQUIP.** | | |
| Equipment Fund | 30,000.00 | 30,000.00 |
| Police Cruiser Video Camera | 3,818.34 | 6,500.00 |
| Snow Plow | 6,620.00 | 6,620.00 |
| Amkus Rescue Tool | 5,000.00 | 5,000.00 |
| **BUILDINGS** | | |
| Highway Building Fund | 50,000.00 | 50,000.00 |
| Cemetery Improvements | 227.00 | 700.00 |
| T.Hall Basement Floor Repair | 1,200.00 | 10,000.00 |
| **TOTAL EXPENSES** | **1,351,530.45** | **1,662,152.58** |

***Fire Dept. Salaries includes $6,840 from FEMA**
***Hwy. Assistant includes $592 from FEMA**

| | | |
|---|---|---|
| **To 2007 CARRYOVER** | | |
| Town Tower Study | 1,600.00 | |
| Doe Capitol Cemetery | 281.42 | |
| Police Tazer Guns | 2,000.00 | |
| Police New Computers | 1,400.00 | |
| So. Berwick Rescue | 16,755.50 | |
| Sand | 3,000.00 | |
| Salt | 2,000.00 | |
| Selectman Salary | 1,400.00 | |
| Jessie Doe Road | 4,200.00 | |
| Foundry St. Survey | 4,400.00 | |
| Tax Mapping Update | 2,500.00 | |
| Master Plan | 5,000.00 | |
| Town Hall 2nd Floor | 2,000.00 | |
| Landscaping & Sidewalks | 8,170.00 | |
| Amkus Rescue Speedcutter | 5,000.00 | |
| **Total** | | **59,706.92** |
| **FROM 2006 CARRYOVER** | | |
| Treasurer | 100.00 | |
| Cruiser | 12,689.51 | |
| So. Berwick Rescue | 15,344.50 | |
| Fire Station Maint. | 558.83 | |
| Hwy. Resurfacing | 8,000.00 | |
| Master Plan | 3,785.00 | |
| **Total** | | **40,477.84** |
| School | | 2,926,818.00 |
| County | | 545,734.00 |
| Tax Lien | | 56,473.74 |

# SUMMARY OF ROLLINSFORD'S PROPOSED 2007 MUNICIPAL BUDGET

| | BUD COMM. 2006 | DEPART. 2007 | SELECTMEN 2007 | BUD COMM. 2007 | CHANGE 2006-2007 | PERCENT CHANGE |
|---|---|---|---|---|---|---|
| ADMINISTRATION | | | | | | |
| Total Town Officials | 19,250.00 | 19,250.00 | 19,250.00 | 19,250.00 | 0.00 | 0.00 |
| Total Town Office | 82,234.04 | 95,930.24 | 95,930.24 | 95,930.24 | 13,696.19 | 16.66 |
| Total Town Fringe Ben | 7,404.31 | 8,146.40 | 8,146.40 | 8,146.40 | 742.09 | 10.02 |
| Gen. Liab. & Personal Injury | 4,289.00 | 4,289.00 | 4,289.00 | 4,289.00 | 0.00 | 0.00 |
| Total Elect. & Registration | 1,866.13 | 856.13 | 856.13 | 856.13 | (1,010.00) | (54.12) |
| Total Town Hall Maint. | 25,046.68 | 24,670.48 | 25,670.48 | 25,670.48 | 623.80 | 2.49 |
| Total Town Hall Insurance | 3,549.58 | 3,549.58 | 3,549.58 | 3,549.58 | 0.00 | 0.00 |
| Total Mapping & Appraisal | 8,500.00 | 8,500.00 | 8,500.00 | 8,500.00 | 0.00 | 0.00 |
| Total Hydroplant | 4,363.20 | 3,356.00 | 3,356.00 | 3,356.00 | (1,007.20) | (23.08) |
| POLICE | | | | | | |
| Total Police Salaries | 239,438.85 | 249,995.13 | 248,675.23 | 248,675.23 | 9,236.38 | 3.86 |
| Total Police Contracted Serv. | 8,829.90 | 8,829.90 | 8,829.90 | 8,829.90 | 0.00 | 0.00 |
| Total Police Fringe Benefit | 67,708.83 | 79,153.99 | 78,983.81 | 78,983.81 | 11,274.98 | 16.65 |
| Pro Development F.T. Police | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 | 0.00 | 0.00 |
| Preventive Health | 1,000.00 | 1,000.00 | 1,00.00 | 1,00.00 | 0.00 | 0.00 |
| Total Police Administration | 6,200.00 | 6,200.00 | 6,200.00 | 6,200.00 | 0.00 | 0.00 |
| Cruiser Insurance | 684.00 | 684.00 | 684.00 | 684.00 | 0.00 | 0.00 |
| Total Uniform & Per Equip | 4,750.00 | 4,750.00 | 4,750.00 | 4,750.00 | 0.00 | 0.00 |
| Total Police Dept. Equip. | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 0.00 | 0.00 |
| Total Cruiser & Supplies | 15,317.00 | 16,947.00 | 16,947.00 | 16,947.00 | 1,630.00 | 10.64 |
| Police Postage | 300.00 | 300.00 | 300.00 | 300.00 | 0.00 | 0.00 |
| Strafford Dispatch | 9,836.25 | 9,836.25 | 9,836.25 | 9,836.25 | 0.00 | 0.00 |
| DARE | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 0.00 | 0.00 |
| Reimbursements - Equip. | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 0.00 | 0.00 |
| Court Fees | 1,800.00 | 1,800.00 | 1,800.00 | 1,800.00 | 0.00 | 0.00 |
| Total Animal Control | 4,510.83 | 4,510.83 | 4,553.96 | 4,553.96 | 43.13 | 0.96 |
| FIRE DEPARTMENT | | | | | | |
| Fire Dept. Men's Allowance | 20,303.76 | 21,827.00 | 20,912.87 | 20,912.87 | 609.11 | 3.00 |
| Total Fire Admin. | 13,300.00 | 13,400.00 | 13,400.00 | 13,400.00 | 100.00 | 0.75 |
| Total Fire Dept. Opera & Equip. | 32,805.00 | 34,005.00 | 34,005.00 | 34,005.00 | 1,200.00 | 3.66 |
| Total Fire Sta. Main. | 13,740.00 | 13,840.00 | 13,840.00 | 13,840.00 | 100.00 | 0.73 |
| Portable Fire Equip. Repairs | 700.00 | 700.00 | 700.00 | 700.00 | 0.00 | 0.00 |

| | | | | | | |
|---|---|---|---|---|---|---|
| Health-Hepatis shots @ 180 | 300.00 | 300.00 | 300.00 | 300.00 | 0.00 | 0.00 |
| HIGHWAY DEPARTMENT | | | | | | |
| Total Highway Salaries | 80,767.03 | 82,267.03 | 83,942.09 | 83,942.09 | 3,175.06 | 3.93 |
| Total Highway Fringe Benefit | 27,210.75 | 27,325.50 | 29,622.94 | 29,622.94 | 2,412.19 | 8.86 |
| Highway School & Meetings | 200.00 | 200.00 | 200.00 | 200.00 | 0.00 | 0.00 |
| Total Highway Operations | 23,288.00 | 23,288.00 | 23,288.00 | 23,288.00 | 0.00 | 0.00 |
| Total Town Shed Maint. | 7,670.00 | 6,895.00 | 6,89500 | 6,895.00 | (775.00) | 1.03 |
| Total Highway Insurance | 1,795.00 | 1,795.00 | 1,795.00 | 1,795.00 | 0.00 | 0.00 |
| Total Maint. & Contract | 39,900.00 | 39,900.00 | ·39,900.00 | 39,900.00 | 0.00 | 0.00 |
| OTHER OPERATIONAL | | | | | | |
| Total Waste Disposal | 106,111.15 | 112,556.60 | 112,556.60 | 112,556.60 | 6,445.45 | 6.07 |
| Total Street Lighting | 25,088.75 | 23,088.75 | 23,088.75 | 23,088.75 | (2,000.00) | (8.02) |
| Library Operation | 0.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 100.00 |
| Industrial Comm. | 100.00 | 100.00 | 100.00 | 100.00 | 0.00 | 0.00 |
| Conservation Comm. | 100.00 | 100.00 | 100.00 | 100.00 | 0.00 | 0.00 |
| Civil Defense | 100.00 | 100.00 | 100.00 | 100.00 | 0.00 | 0.00 |
| Navy Yard Committee | 100.00 | 100.00 | 100.00 | 100.00 | 0.00 | 0.00 |
| Historic Committee | 500.00 | 500.00 | 500.00 | 500.00 | 0.00 | 0.00 |
| Total Planning Board | 6,500.00 | 6,500.00 | 6,500.00 | 6,500.00 | 0.00 | 0.00 |
| Total Zoning Board | 1,100.00 | 1,100.00 | 1,100.00 | 1,100.00 | 0.00 | 0.00 |
| Total Care of Trees | 2,400.00 | 2,400.00 | 2,400.00 | 2,400.00 | 0.00 | 0.00 |
| Total Health | 33,266.00 | 34,386.00 | 34,386.00 | 34,386.00 | 1,120.00 | 3.70 |
| Contingency Fund | 14,000.00 | 14,000.00 | 14,000.00 | 14,000.00 | 0.00 | 0.00 |
| Total Welfare | 37,270.00 | 37,270.00 | 37,270.00 | 37,270.00 | 0.00 | 0.00 |
| Memorial Day Expense | 900.00 | 900.00 | 900.00 | 900.00 | 0.00 | 0.00 |
| Total Parks & Playgrounds | 4,023.99 | 4,023.99 | 4,023.99 | 4,023.99 | 0.00 | 0.00 |
| Total Recreation | 14,496.45 | 16,618.05 | 16,618.05 | 16,618.05 | 2,121.60 | 14.45 |
| Total Hydrant Rental | 9,440.00 | 9,440.00 | 9,440.00 | 9,440.00 | 0.00 | 0.00 |

| | | | | | | |
|---|---|---|---|---|---|---|
| Cemeteries Care | 14,259.00 | 14,909.00 | 14,909.00 | 14,909.00 | 650.00 | 4.56 |
| Damages & Legal Fees | 15,000.00 | 15,000.00 | 15,000.00 | 15,000.00 | 0.00 | 0.00 |
| Regio & Municipal Assoc., Adv. | 4,571.20 | 4,669.32 | 4,669.32 | 4,669.32 | 98.12 | 2.27 |
| DEBT MAINTENANCE | | | | | | |
| Total Interest | 19,500.00 | 17,124.00 | 17,124.00 | 17,124.00 | (2,376.00) | (12.18) |
| Total Principal Payments | 50,000.00 | 50,000.00 | 50,000.00 | 50,000.00 | (50,000.00) | 0.00 |
| CAPITAL ITEMS | | | | | | |
| Equipment Fund | 30,000.00 | 30,000.00 | 30,000.00 | 30,000.00 | 0.00 | 0.00 |
| Road Reconstruction - 2005 | 60,000.00 | 60,000.00 | 60,000.00 | 60,000.00 | 0.00 | 0.00 |
| Re-evaluation Fund | 0.00 | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 | 100.00 |
| Land Trust Fund | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 | 0.00 | 0.00 |
| Appraisal Subsidy & Land Opt. | 15,000.00 | 15,000.00 | 15,000.00 | 15,000.00 | 0.00 | 0.00 |
| Highway Truck and Snowplow | 0.00 | 100,000.00 | 100,000.00 | 100,000.00 | 100,000.00 | 100.00 |
| Highway Building Fund | 50,000.00 | 50,000.00 | 50,000.00 | 50,00.00 | 0.00 | 0.00 |
| Fire Station Facilities Grant | 0.00 | 150,000.00 | 150,000.00 | 150,000.00 | 150,000.00 | 100.00 |
| Cruiser Video Camera | 6,500.00 | 0.00 | 0.00 | 0.00 | (6,500.00) | (100.00) |
| Scoutland Cons. Trust (Land Rerse. Fund) | 0.00 | 15,000.00 | 10,000.00 | 0.00 | 0.00 | |
| Cemetery | 700.00 | 2,600.00 | 2,600.00 | 2,600.00 | 1,900.00 | 271.43 |
| Snowplow w/Reversing Drive FR | 6,620.00 | 0.00 | 0.00 | 0.00 | (6,620.00) | (100.00) |
| Fire Department Used pickup | 0.00 | 15,000.00 | 15,000.00 | 15,000.00 | 15,000.00 | 100.00 |
| Amkus Rescue Tool Speedcutter | 5,000.00 | 0.00 | 0.00 | 0.00 | (5,000.00) | (100.00) |
| Renovation Town Hall, Second Floor (Grant) | 0.00 | 50,000.00 | 50,000.00 | 50,000.00 | 50,000.00 | 100.00 |
| Repair Town Hall Basement Floor | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 0.00 | 0.00 |
| Paving Fire Station Parking Lot | 0.00 | 18,000.00 | 6,500.00 | 6,500.00 | 6,500.00 | 100.00 |
| Pay of $295,000.00 Land Purchase | 295,000.00 | 0.00 | 0.00 | 0.00 | (295,000.00) | (100.00) |
| Crusier Lease Final Payment | 0.00 | 12,200.00 | 12,200.00 | 12,200.00 | 12,200.00 | 100.00 |
| Demolition of Old Redman Club Building | | | 10,000.00 | 10,000.00 | 10,000.00 | 100.00 |
| **Grand Total** | **1,658,217.26** | **1,773,195.74** | **1,774,307.16** | **1,764,307.16** | **106,089.90** | **6.40** |
| **Capital** | **498,820.00** | **567,800.00** | **561,300.00** | **551,300.00** | **52,480.00** | **10.52** |
| **Operating Expenses** | **1,159,397.26** | **1,205,395.74** | **1,213.007.16** | **1,213,007.16** | **53,609.90** | **4.62** |

## ROLLINSFORD 2006 PROPERTY TAX SUMMARY

| Map | Lot | Block | Owner | Valuation | Total Tax |
|---|---|---|---|---|---|
| 014 | 002 | 001 | Abbott, Solange, Trustee | 297,800 | 4,312 |
| 010 | 029 | 000 | Adams, Glenn | 218,200 | 3,160 |
| 010 | 028 | 000 | Adams, John | 115,400 | 1,671 |
| 014 | 047 | 000 | Adams, Kathleen T. | 230,000 | 3,330 |
| 004 | 041 | 002 | Adams, Roger | 288,900 | 3,897 |
| 004 | 010 | 000 | Aikman, Jessie (Trustee) | 298,200 | 4,318 |
| 004 | 007 | 000 | Aikman, Marian (Trustee) | 22,413 | 325 |
| 004 | 007 | 001 | Aikman, Marian (Trustee) | 411,500 | 5,959 |
| 004 | 011 | 000 | Aikman, Marian (Trustee) | 9,678 | 140 |
| 004 | 011 | 001 | Aikman, Marian (Trustee) | 3,165 | 46 |
| 004 | 011 | 002 | Aikman, Marian (Trustee) | 5,535 | 80 |
| 004 | 012 | 000 | Aikman, Marian (Trustee) | 1,911 | 28 |
| 004 | 022 | 001 | Aikman, Marian (Trustee) | 277,100 | 4,012 |
| 004 | 023 | 000 | Aikman, Marian (Trustee) | 3,725 | 54 |
| 004 | 024 | 001 | Aikman, Marian (Trustee) | 1,275 | 18 |
| 004 | 026 | 000 | Aikman, Marian (Trustee) | 4,202 | 61 |
| 004 | 027 | 000 | Aikman, Marian (Trustee) | 6,512 | 94 |
| 004 | 028 | 000 | Aikman, Marian (Trustee) | 7,957 | 115 |
| 004 | 029 | 000 | Aikman, Marian (Trustee) | 344,525 | 4,989 |
| 004 | 030 | 000 | Aikman, Marian (Trustee) | 2,670 | 39 |
| 004 | 030 | 001 | Aikman, Marian (Trustee) | 456,200 | 6,606 |
| 004 | 032 | 000 | Aikman, Marian (Trustee) | 3,025 | 44 |
| 004 | 034 | 000 | Aikman, Marian (Trustee) | 7,265 | 105 |
| 004 | 035 | 001 | Aikman, Marian (Trustee) | 7,650 | 111 |
| 004 | 036 | 000 | Aikman, Marian (Trustee) | 301,245 | 4,362 |
| 004 | 035 | 000 | Aikman, William O. | 343,725 | 4,977 |
| 010 | 002 | 000 | Alexandros Irrevocable Trust | 386,000 | 5,589 |
| 015 | 001 | 000 | American, Legion Exempt | 1,068,700 | 00 |
| 015 | 028 | 001 | American, Legion Exempt | 164,400 | 00 |
| 015 | 039 | 000 | American; Legion Exempt | 266,400 | 00 |
| 002 | 003 | 003 | Anderson, Christopher J. | 228,000 | 3,301 |
| 009 | 012 | 000 | Anderson, David | 279,600 | 4,049 |
| 008 | 015 | 000 | Anderson, Jeffrey H. | 128,900 | 1,866 |
| 008 | 006 | 001 | Anderson, Jeffrey H. | 192,300 | 2,785 |
| 001 | 060 | 000 | Anderson, Jerry H. | 6,187 | 90 |
| 001 | 060 | 001 | Anderson, Jerry H. | 4,042 | 59 |
| 001 | 061 | 000 | Anderson, Jerry H. | 251,500 | 3,642 |
| 001 | 062 | 000 | Anderson, Jerry H. | 332,400 | 4,813 |
| 008 | 005 | 000 | Anderson, Jerry H. | 100,700 | 1,458 |
| 019 | 024 | 000 | Anderson, Jerry H. | 224,000 | 3,244 |
| 001 | 061 | 001 | Anderson, Joseph H. | 483,201 | 6,997 |
| 002 | 020 | 000 | Angelopoulos, Frank | 264,800 | 3,834 |
| 004 | 037 | 019 | Anton, Jonathan C. | 576,000 | 8,340 |
| 009 | 010 | 023 | April, Ronald | 325,000 | 4,706 |
| 014 | 055 | 008 | Archambault, Janet | 268,600 | 3,889 |
| 002 | 008 | 000 | Argue, James | 256,800 | 3,718 |

| Map | Lot | Block | Owner | Valuation | Total Tax |
|---|---|---|---|---|---|
| 002 | 004 | 000 | Arico, York H. | 328,707 | 4,760 |
| 002 | 010 | 000 | Arkwell, David | 272,000 | 3,939 |
| 002 | 010 | 001 | Arkwell, David | 344,100 | 4,983 |
| 009 | 006 | 000 | Arkwell, Jean | 254,300 | 3,682 |
| 012 | 006 | 000 | Arnault, Karen | 292,500 | 4,235 |
| 003 | 035 | 000 | Arrigoni, Scott A. | 332,500 | 4,815 |
| 011 | 023 | 000 | Athans, John | 250,100 | 3,621 |
| 002 | 003 | 007 | Auclair, Doris | 307,200 | 4,448 |
| 015 | 006 | 000 | Auger, Lawrence P. | 230,000 | 3,330 |
| 003 | 006 | 002 | Baer Road Development, LLC | 116,661 | 1,689 |
| 003 | 006 | 003 | Baer Road Development, LLC | 331,721 | 4,803 |
| 003 | 006 | 004 | Baer Road Development, LLC | 106,093 | 1,536 |
| 003 | 029 | 001 | Baesh, Lev | 412,000 | 5,966 |
| 002 | 002 | 016 | Baggs, Scott A. (Trustee) | 285,600 | 4,135 |
| 001 | 034 | 001 | Baillargeon, Nina | 320,700 | 4,644 |
| 001 | 036 | 000 | Baker, Lleldan | 236,800 | 3,429 |
| 004 | 037 | 016 | Baker, Robert D. | 524,500 | 7,595 |
| 001 | 030 | 007 | Bakke, Adele Trust | 220,600 | 3,194 |
| 010 | 044 | 000 | Balint, Steve | 246,100 | 3,564 |
| 001 | 003 | 000 | Balomenos, Arthur | 4,662 | 68 |
| 012 | 001 | 002 | Bandouveres, Brent | 316,700 | 4,586 |
| 012 | 001 | 001 | Bandouveres, Gary | 346,600 | 5,019 |
| 012 | 002 | 000 | Bandouveres, George (Trustee) | 341,300 | 4,942 |
| 012 | 003 | 000 | Bandouveres, Paul G | 280,900 | 4,067 |
| 002 | 019 | 002 | Bane, Thomas R. | 270,000 | 3,190 |
| 001 | 064 | 000 | Bannon, Gary S. | 263,400 | 3,814 |
| 012 | 012 | 000 | Barbary, Austin | 452,300 | 6,549 |
| 005 | 033 | 000 | Barrows, Everett | 196,200 | 2,841 |
| 020 | 011 | 000 | Barry, Frederick | 522,300 | 7,563 |
| 009 | 010 | 008 | Bartlett, Stephen T. | 327,100 | 4,736 |
| 010 | 040 | 000 | Barwick-Poelstra | 301,400 | 4,364 |
| 010 | 040 | 001 | Barwick-Poelstra | 80,500 | 1,166 |
| 014 | 001 | 000 | Bascom, Thomas | 263,100 | 3,810 |
| 014 | 031 | 000 | Beauchesne, Richard | 2,900 | 42 |
| 014 | 032 | 000 | Beauchesne, Richard | 170,100 | 2,463 |
| 004 | 024 | 000 | Beaudet, Adelard R. | 298,700 | 4,325 |
| 012 | 007 | 000 | Beckey, Cynthia M. | 219,000 | 3,171 |
| 005 | 018 | 000 | Beecher, Robert | 205,500 | 2,976 |
| 020 | 003 | 000 | Begley, Thomas F. | 297,400 | 4,306 |
| 010 | 101 | 000 | Bell, Walter W. | 218,800 | 3,168 |
| 014 | 013 | 018 | Bennett, Robert | 293,300 | 4,247 |
| 020 | 019 | 000 | Bennett, Terry | 1,127,700 | 16,329 |
| 019 | 027 | 001 | Bernier, Joseph M. | 318,000 | 4,605 |
| 004 | 037 | 010 | Berounsky, Michael H. | 458,500 | 6,639 |
| 011 | 018 | 000 | Berry, Robin | 185,800 | 2,690 |
| 020 | 012 | 000 | Berry, Thomas | 237,000 | 3,432 |
| 005 | 026 | 000 | Berry, Todd M. | 224,200 | 3,246 |
| 002 | 003 | 004 | Bertrand, Gerard | 198,500 | 2,874 |

| Map | Lot | Block | Owner | Valuation | Total Tax |
|---|---|---|---|---|---|
| 008 | 016 | 000 | Bertrand, Robert | 212,800 | 3,081 |
| 001 | 033 | 000 | Berube, William J. | 252,600 | 3,658 |
| 013 | 012 | 000 | Bessette, Denise Michelle | 277,300 | 4,015 |
| 001 | 042 | 001 | Birch, Robert L. | 259,300 | 3,755 |
| 010 | 017 | 000 | Bishop of Manchester Exempt | 483,500 | 00 |
| 010 | 018 | 000 | Bishop of Manchester Exempt | 62,000 | 00 |
| 010 | 021 | 000 | Bishop of Manchester Exempt | 228,300 | 00 |
| 010 | 049 | 000 | Bishop, Allan | 170,200 | 2,464 |
| 013 | 022 | 001 | Bisson Family Trustees | 270,400 | 3,915 |
| 019 | 017 | 000 | Bisson, Robert N. | 229,100 | 3,317 |
| 001 | 059 | 000 | Bisson, Robin Murphy | 383,924 | 5,559 |
| 014 | 013 | 025 | Bittrich, Melissa | 255,100 | 3,694 |
| 014 | 044 | 003 | Blackwood, Marjorie ELD 75,000 | 179,900 | 2,605 |
| 001 | 045 | 000 | Blais, Henry | 245,400 | 3,553 |
| 002 | 002 | 024 | Blais, Marc A. | 338,700 | 4,904 |
| 005 | 056 | 000 | Blais, Peter | 222,200 | 3,217 |
| 014 | 002 | 002 | Blanchette, Robert W. | 201,900 | 2,924 |
| 009 | 009 | 000 | Bloise, Frederick | 301,500 | 4,366 |
| 010 | 054 | 000 | Bolduc, Kenneth | 169,400 | 2,453 |
| 015 | 029 | 000 | Bolian, Charles | 572,800 | 8,294 |
| 013 | 017 | 000 | Bonin, Sandra H. | 258,300 | 3,740 |
| 010 | 031 | 000 | Boretti, Robert | 247,800 | 3,588 |
| 010 | 098 | 000 | Bosse, Rhea ELD 100,000 | 92,600 | 1,341 |
| 010 | 045 | 000 | Boston & Maine Railroad | 121,400 | 1,758 |
| 001 | 035 | 000 | Boucher, Arlene M | 261,900 | 3,792 |
| 009 | 013 | 038 | Boucher, Joseph M. | 251,100 | 3,636 |
| 014 | 045 | 002 | Bouffard, Aimee | 253,200 | 3,666 |
| 015 | 003 | 000 | Bourque, Armand J. | 235,000 | 3,403 |
| 014 | 030 | 000 | Boutin, Dennis | 183,600 | 2,659 |
| 014 | 042 | 001 | Bower, Jeffrey W. | 381,000 | 5,517 |
| 011 | 016 | 000 | Brackett, Aaron | 211,900 | 3,068 |
| 009 | 015 | 000 | Brandt, Henry H. | 223,600 | 3,238 |
| 009 | 010 | 043 | Brelis, Christopher | 308,900 | 4,473 |
| 014 | 013 | 021 | Bridges, Kevin S. | 272,400 | 3,944 |
| 013 | 001 | 000 | Brown, Charleen | 224,800 | 3,255 |
| 002 | 002 | 021 | Brown, Charles | 321,300 | 4,652 |
| 014 | 046 | 000 | Brown, Earl J. | 261 | 4 |
| 019 | 023 | 001 | Brown, Earl J. | 430 | 6 |
| 019 | 28 | 000 | Brown, Earl J. | 3,947 | 57 |
| 020 | 004 | 000 | Brown, Evelyn | 234,100 | 3,390 |
| 005 | 011 | 000 | Brown, John C. | 201,900 | 2,924 |
| 020 | 016 | 000 | Brown, Michael | 205,800 | 2,980 |
| 008 | 007 | 000 | Brown, Nancy W., Trustee | 126,700 | 1,835 |
| 014 | 019 | 000 | Brown, Nancy W., Trustee | 101,100 | 1,464 |
| 014 | 050 | 000 | Brown, Nancy W., Trustee | 107,300 | 1,554 |
| 014 | 052 | 000 | Brown, Nancy W., Trustee | 5,600 | 81 |
| 019 | 023 | 002 | Brown, Nancy W., Trustee | 241,600 | 3,498 |
| 009 | 010 | 013 | Brown, Terry | 280,400 | 4,060 |

| Map | Lot | Block | Owner | Valuation | Total Tax |
|---|---|---|---|---|---|
| 010 | 025 | 000 | Brown, William A. | 151,100 | 2,188 |
| 019 | 006 | 000 | Brunelle, Andre E. | 233,400 | 3,380 |
| 009 | 027 | 000 | Brunelle, Raymond | 249,000 | 3,606 |
| 008 | 017 | 000 | Brunelle, Robert | 234,100 | 3,158 |
| 002 | 002 | 020 | Brunette, Kenneth | 326,800 | 4,732 |
| 014 | 045 | 000 | Bryan, Joshua J. | 345,300 | 5,000 |
| 003 | 014 | 000 | Burke Living Trust ELD 100,000 | 172,900 | 2,504 |
| 003 | 046 | 000 | Burke, Dennis | 187,300 | 2,712 |
| 009 | 010 | 038 | Burnett,Reno | 255,600 | 3,701 |
| 003 | 027 | 000 | Buisness Partners, Inc. | 9,545 | 138 |
| 020 | 023 | 000 | Cahill, Kevin | 205,200 | 2,971 |
| 001 | 046 | 001 | Cambo, William H. | 429,100 | 6,213 |
| 001 | 046 | 01-2 | Cambo, William H. | 120,800 | 1,749 |
| 010 | 042 | 000 | Caouette, Joseph | 293,200 | 4,246 |
| 010 | 118 | 001 | Capasso, John J. | 349,900 | 5,067 |
| 004 | 037 | 030 | Card, Richard | 507,000 | 7,341 |
| 015 | 020 | 000 | Carignan, Karen L. | 237,400 | 3,438 |
| 010 | 105 | 000 | Carley, John | 214,100 | 3,100 |
| 015 | 031 | 000 | Carlson, John R. | 279,200 | 4,043 |
| 009 | 013 | 006 | Carlson, John Robert | 257,900 | 3,734 |
| 003 | 007 | 002 | Carmer Dewitt | 377,800 | 5,471 |
| 009 | 008 | 000 | Caron, Gary | 217,400 | 3,148 |
| 013 | 014 | 000 | Caron, Gerard | 246,700 | 3,572 |
| 014 | 024 | 000 | Caron, John L. | 266,700 | 3,862 |
| 009 | 009 | 003 | Carr Development Corp | 36,100 | 523 |
| 009 | 009 | 004 | Carr Development Corp. | 36,100 | 523 |
| 013 | 007 | 000 | Carr, Roland | 271,800 | 3,936 |
| 011 | 021 | 000 | Carriel, Maura S. | 233,500 | 3,381 |
| 009 | 010 | 002 | Carroll, Christopher D. | 239,000 | 3,461 |
| 009 | 010 | 037 | Carroll, Thomas | 255,200 | 3,695 |
| 015 | 014 | 000 | Casey, Carmel A. | 218,800 | 3,168 |
| 005 | 019 | 000 | Cashman, William | 176,000 | 2,548 |
| 010 | 055 | 000 | Cass, Harley ELD 100,000 | 129,800 | 1,880 |
| 003 | 012 | 000 | Cass, Paul M. | 316,700 | 4,586 |
| 002 | 009 | 000 | Cassanelli, Mauro | 253,100 | 3,665 |
| 014 | 044 | 006 | Catellier, Richard G. | 292,800 | 4,240 |
| 003 | 015 | 000 | Catino, Annette G. | 260,600 | 3,773 |
| 010 | 093 | 000 | Cavanaugh,Erin N. | 321,000 | 4,648 |
| 002 | 019 | 009 | Caviris, Charles | 106,500 | 1,542 |
| 004 | 014 | 000 | Caviris, Charles | 630,600 | 9,131 |
| 009 | 010 | 010 | Cecchetti, Carlo | 253,900 | 3,676 |
| 002 | 002 | 041 | Celona, Stephen M. | 431,200 | 6,244 |
| 014 | 014 | 000 | Chabot, Dennis | 293,700 | 4,253 |
| 005 | 038 | 000 | Chabot, Martin Exempt | 500 | 0 |
| 010 | 038 | 000 | Chabot, Raymond | 198,000 | 2,867 |
| 002 | 002 | 025 | Chabot, Ronald | 313,100 | 4,534 |
| 021 | 006 | 001 | Chadwick, Kenneth | 24,000 | 348 |
| 009 | 010 | 017 | Chambers, Jeffrey E. | 442,400 | 6,406 |

| Map | Lot | Block | Owner | Valuation | Total Tax |
|---|---|---|---|---|---|
| 022 | 003 | 000 | Charette, William A. | 381,800 | 5,528 |
| 001 | 002 | 001 | Charlesmark, LLC | 2,534,100 | 36,694 |
| 013 | 023 | 000 | Charpentier, Marie ELD 100,000 | 154,300 | 2,234 |
| 020 | 005 | 000 | Chase, Robert | 298,400 | 4,321 |
| 003 | 013 | 000 | Chenard, Lionel | 276,700 | 4,007 |
| 009 | 010 | 046 | Chernard, Rose | 241,900 | 3,503 |
| 004 | 014 | 002 | Church of Christ | 84,000 | 1,216 |
| 001 | 001 | 000 | Churchill Reality Trust | 204,800 | 2,966 |
| 004 | 031 | 000 | Cingolani, William R. | 302,400 | 4,379 |
| 001 | 014 | 001 | City of Dover Exempt | 112,500 | 00 |
| 001 | 014 | 000 | City of Dover & Exempt | 175,300 | 00 |
| 014 | 055 | 011 | Clark, William | 223,100 | 3,230 |
| 013 | 022 | 000 | Clavette, Norman | 241,000 | 3,490 |
| 005 | 022 | 000 | Cleary, Robert | 195,200 | 2,826 |
| 013 | 018 | 000 | Clement, Roger G. | 253,100 | 3,665 |
| 005 | 052 | 000 | Cloutier, Paul M. | 251,800 | 3,646 |
| 002 | 021 | 000 | Cocarus, Craig | 255,500 | 3,700 |
| 003 | 007 | 014 | Colella, Vincent P. | 314,400 | 4,553 |
| 003 | 007 | 015 | Colella, Vincent P. | 1,050,500 | 15,211 |
| 005 | 003 | 000 | Collins, James | 232,500 | 3,367 |
| 015 | 016 | 000 | Collopy, Maureen A. | 190,200 | 2,754 |
| 013 | 025 | 000 | Colprit, Stephen Trustee | 219,700 | 3,181 |
| 002 | 019 | 007 | Connolly, Rita M. | 500,103 | 7,241 |
| 002 | 019 | 007-1 | Connolly, Rita M. | 5,245 | 76 |
| 004 | 037 | 017 | Coolidge David G. Trustee | 596,100 | 8,632 |
| 004 | 037 | 018 | Coolidge David G. Trustee | 161,600 | 2,340 |
| 009 | 010 | 052 | Cooper, Charles | 297,100 | 4,302 |
| 009 | 010 | 015 | Cordeiro, Greg | 248,300 | 3,595 |
| 019 | 011 | 000 | Cormier, Jeffrey | 379,000 | 5,488 |
| 003 | 007 | 006 | Cotton, Jessica B. | 375,300 | 5,434 |
| 009 | 010 | 039 | Coty, John C. | 270,100 | 3,911 |
| 002 | 002 | 027 | Cournoyer, Eric | 400,200 | 5,795 |
| 014 | 055 | 004 | Coutu, Richard | 286,000 | 4,141 |
| 002 | 011 | 000 | Couture, Marc | 268,242 | 3,884 |
| 001 | 026 | 000 | Couture, Roland J. | 3,120 | 45 |
| 003 | 007 | 011 | Cowburn, Helen | 343,200 | 4,970 |
| 005 | 029 | 000 | Craig, Christine M. | 230,800 | 3,342 |
| 003 | 023 | 000 | CRE JV Mixed Five | 590,900 | 8,556 |
| 002 | 033 | 000 | Crockets Crossing Limited Part | 24,600 | 356 |
| 015 | 028 | 002 | Crosby, Ben R. | 287,600 | 4,164 |
| 010 | 123 | 000 | Crosier, Verne | 286,100 | 4,143 |
| 014 | 048 | 000 | Croteau, Albert | 239,000 | 3,461 |
| 014 | 038 | 000 | Croteau, John | 227,500 | 3,294 |
| 009 | 010 | 053 | Croteau, Joseph ELD 100,000 | 165,100 | 2,391 |
| 009 | 010 | 020 | Cruz, Christine M. | 246,000 | 3,562 |
| 014 | 018 | 001 | Cullen, Robert Trustee ELD 100,000 | 143,800 | 2,082 |
| 010 | 081 | 000 | Cullity, Allison K. | 223,200 | 3,232 |
| 020 | 021 | 000 | Cumberland, Farms, Inc. | 464,800 | 6,730 |

| Map | Lot | Block | Owner | Valuation | Total Tax |
|---|---|---|---|---|---|
| 014 | 013 | 010 | Cummings, Audrey M. | 258,500 | 3,743 |
| 014 | 013 | 016 | Cunningham, John | 224,200 | 3,246 |
| 005 | 055 | 000 | Curry, Michael D. | 216,800 | 3,139 |
| 003 | 003 | 003 | Curtis, Corydon | 129,600 | 1,877 |
| 003 | 004 | 001 | Curtis, Corydon | 369,500 | 5,350 |
| 002 | 002 | 026 | Curtis, Gary D. | 373,800 | 5,413 |
| 003 | 007 | 007 | Cushman, James | 341,300 | 4,942 |
| 010 | 053 | 000 | Cutter Family Properties, LP | 107,500 | 1,557 |
| 010 | 052 | 001 | Cutter Family Properties, LP | 353,700 | 5,122 |
| 010 | 052 | 000 | Cutter Family Properties, LP | 359,400 | 5,204 |
| 010 | 125 | 000 | Cutter Family Trust | 1,502,900 | 21,762 |
| 010 | 127 | 000 | Cutter Family Trust | 1,297,100 | 18,782 |
| 009 | 013 | 001 | Dagenais, Craig | 225,700 | 3,268 |
| 005 | 015 | 000 | Dagenais, George G. | 221,900 | 3,213 |
| 002 | 027 | 000 | Dagenais, Lisa | 22,600 | 327 |
| 002 | 028 | 000 | Dagenais, Lisa K. | 263,700 | 3,818 |
| 001 | 057 | 003 | Daigle, Daniel | 319,400 | 4,625 |
| 001 | 054 | 001 | Daigle, Leonard | 407,800 | 5,905 |
| 014 | 044 | 001 | Daigneault, Michael | 319,200 | 4,622 |
| 011 | 027 | 001 | Dalton, Pamela G. | 208,600 | 3,021 |
| 003 | 007 | 010 | Dalzell, Kim A. | 482,100 | 6,981 |
| 004 | 037 | 007 | Danford, William | 760,800 | 11,016 |
| 009 | 010 | 031 | D'angelo, Jullianne M. | 258,600 | 3,745 |
| 001 | 053 | 004 | Davis, Michael S | 16,800 | 243 |
| 011 | 006 | 000 | Day, Richard | 281,300 | 4,073 |
| 002 | 031 | 000 | Dearborn, Doreen M. | 185,600 | 2,687 |
| 003 | 007 | 009 | Decker, Justin L. | 329,300 | 4,768 |
| 010 | 047 | 000 | Deforge, Monique | 187,900 | 2,721 |
| 010 | 102 | 000 | Demaris, Paul | 151,300 | 2,191 |
| 003 | 001 | 001 | Demers, Patricia | 13,256 | 192 |
| 003 | 002 | 001 | Demers, Patricia | 1,304 | 19 |
| 015 | 007 | 000 | Desrochers, Daniel | 279,700 | 4,050 |
| 002 | 002 | 031 | Diamond, Artemis | 336,000 | 4,865 |
| 013 | 020 | 000 | Dionne, Albert | 240,200 | 3,478 |
| 011 | 012 | 000 | Dionne, Charles | 213,900 | 3,097 |
| 011 | 013 | 000 | Dionne, Charles A. | 236,100 | 3,419 |
| 010 | 108 | 000 | Dionne, David J. | 195,200 | 2,826 |
| 001 | 044 | 000 | Dixon, Sally Jo | 330,600 | 4,787 |
| 010 | 016 | 000A | Dodier, Kevin P. | 268,100 | 3,882 |
| 003 | 007 | 001 | Dodier, Richard | 470,800 | 6,817 |
| 005 | 051 | 000 | Doiron, Roland | 287,500 | 4,163 |
| 010 | 067 | 000 | Dolan, Brendan | 254,200 | 3,681 |
| 008 | 020 | 000 | Donovan, Charles J. | 262,300 | 3,798 |
| 009 | 013 | 035 | Doucette, Anita | 270,200 | 3,912 |
| 003 | 009 | 000 | Dover, School Dept. | 66,500 | 963 |
| 002 | 002 | 028 | Dowling Jr., John J. | 388,800 | 5,630 |
| 009 | 013 | 039 | Doyon, Norman | 266,800 | 3,863 |
| 003 | 026 | 000 | Drake, Charles | 211,600 | 3,064 |

| Map | Lot | Block | Owner | Valuation | Total Tax |
|---|---|---|---|---|---|
| 011 | 017 | 000 | Drisco, Jason | 267,700 | 3,876 |
| 015 | 032 | 000 | Dube, Scott C. | 258,900 | 3,749 |
| 011 | 004 | 000 | Dubois, Edward P. | 209,100 | 3,028 |
| 002 | 002 | 013 | Dubois, Robert | 359,900 | 5,211 |
| 010 | 076 | 000 | Duchesheau, Eric | 221,700 | 3,210 |
| 010 | 062 | 000 | Duchesneau, Marc | 208,200 | 3,015 |
| 010 | 027 | 000 | Duhaime, Evangeline | 226,200 | 3,275 |
| 014 | 040 | 000 | Dumais, Ronald | 229,200 | 3,319 |
| 010 | 003 | 000 | Dumont, Daniel | 313,900 | 4,545 |
| 001 | 046 | 001-3 | Duston, Robert L. | 132,000 | 1,911 |
| 014 | 042 | 000 | Economos, Anthony | 242,500 | 3,511 |
| 009 | 010 | 005 | Eddy, Kara L. | 289,100 | 4,186 |
| 015 | 019 | 000 | Eldridge, Joyce | 259,200 | 3,753 |
| 003 | 019 | 000 | Eliades, Alexander | 474,300 | 6,868 |
| 003 | 020 | 001 | Eliades, Alexander | 105,000 | 1,520 |
| 020 | 018 | 000 | Ellis, Thomas | 156,700 | 2,269 |
| 002 | 026 | 000 | Elmer, Jacqueline | 160,800 | 2,328 |
| 005 | 044 | 000 | Emack, Paul | 221,900 | 3,213 |
| 003 | 008 | 000 | Emerson, Barbara Trustee | 375,900 | 5,443 |
| 020 | 021 | 001 | Enel North America, Inc | 23,900 | 346 |
| 020 | 022 | 000 | Enel North America, Inc | 108,600 | 1,573 |
| 019 | 003 | 000 | England, Albert M & Phyllis | 274,500 | 3,975 |
| 002 | 002 | 023 | English, Debra W. | 359,500 | 5,206 |
| 001 | 075 | 000 | Eredics, Rita | 9,100 | 132 |
| 003 | 018 | 000 | Estes, Joanne ELD 50,000 | 227,000 | 3,287 |
| 014 | 041 | 000 | Estes, Tom E. | 210,600 | 3,049 |
| 002 | 002 | 014 | Everts, Wendy A. | 287,600 | 4,164 |
| 010 | 126 | 000 | F & A, LLC | 1,231,700 | 17,835 |
| 011 | 025 | 000 | Fager, Vasiliki | 235,100 | 3,404 |
| 004 | 018 | 001 | Farmer, John | 245,200 | 3,550 |
| 020 | 014 | 000 | Farmer, Peter | 252,900 | 3,662 |
| 010 | 074 | 000 | Farrell, Stephen E. | 226,400 | 3,278 |
| 005 | 008 | 000 | Federal National Mortgage Assn | 215,800 | 3,125 |
| 003 | 011 | 001 | Fenton Sr., Joseph P. Et. AL. | 260,300 | 3,769 |
| 012 | 011 | 000 | Fernald, Karl E. | 227,100 | 3,288 |
| 014 | 013 | 029 | Feyler, Alan D. | 5,400 | 78 |
| 014 | 013 | 030 | Feyler, Alan D. | 5,500 | 80 |
| 005 | 021 | 000 | Fieldsend, Gary | 201,400 | 2,916 |
| 004 | 037 | 013 | Fink, Charles | 569,400 | 8,245 |
| 002 | 018 | 000 | Fischer, Walter | 282,900 | 4,096 |
| 010 | 020 | 000 | Fischer, Walter | 2,000 | 29 |
| 001 | 030 | 001 | Fisher, Daniel | 221,900 | 3,213 |
| 010 | 085 | 000 | Fisher, Randall L | 306,300 | 4,435 |
| 015 | 028 | 003 | Fjeld, Gary Dean | 272,400 | 3,944 |
| 015 | 036 | 000 | Flanagan, James | 251,100 | 3,636 |
| 010 | 024 | 000 | Fleming, John E. | 179,200 | 2,595 |
| 009 | 004 | 000 | Flynn, Patricia A. | 296,300 | 4,290 |
| 020 | 025 | 000 | Flynn, Paul | 339,000 | 4,909 |

| Map | Lot | Block | Owner | Valuation | Total Tax |
|---|---|---|---|---|---|
| 009 | 026 | 000 | Fogarty, Richard | 238,100 | 3,448 |
| 014 | 044 | 005 | Fogarty, Theresa | 262,400 | 3,800 |
| 002 | 002 | 032 | Foret, Ana | 303,800 | 4,399 |
| 010 | 043 | 000 | Fortier, John | 181,600 | 2,630 |
| 008 | 010 | 005 | Foss, Harold | 236,900 | 3,430 |
| 002 | 002 | 009 | Foster, Mark | 365,000 | 5,285 |
| 002 | 002 | 036 | Foster, Robert F. | 311,100 | 4,505 |
| 020 | 020 | 000 | Fournier, J. Mark | 322,700 | 4,673 |
| 013 | 010 | 000 | Fournier, Nancy | 216,900 | 3,141 |
| 015 | 021 | 000 | Foxlow, William | 227,400 | 3,293 |
| 010 | 075 | 000 | Foxlow, William J. | 218,700 | 3,167 |
| 003 | 049 | 000 | Francoeur, Donald E. | 260,000 | 3,765 |
| 009 | 010 | 026 | Francoise, John | 294,200 | 4,260 |
| 019 | 014 | 000 | Freeland, Donna | 238,600 | 3,455 |
| 003 | 002 | 000 | Fresh Creek Conservation LLC | 15,322 | 222 |
| 019 | 029 | 000 | Gage, Kasara M. B Trustee | 679,100 | 9,833 |
| 009 | 018 | 000 | Gagne, Raymond J. | 307,000 | 4,445 |
| 001 | 028 | 001 | Gagnon, Dennis J. | 256,800 | 3,718 |
| 001 | 028 | 000 | Gagnon, Laurent | 371,200 | 5,375 |
| 001 | 027 | 000 | Gagnon, Laurent & Maureen | 5,002 | 72 |
| 001 | 027 | 001 | Gagnon, Norman | 608,900 | 8,817 |
| 001 | 029 | 000 | Gagnon, Victor | 320,400 | 4,639 |
| 009 | 013 | 042 | Gaiser, Victoria | 224,000 | 3,244 |
| 009 | 013 | 002 | Galanes, Paul | 305,700 | 4,427 |
| 004 | 022 | 002-1 | Galeota, James | 386,100 | 5,591 |
| 004 | 022 | 002 | Galeota, Julia | 332,000 | 4,807 |
| 009 | 020 | 000 | Gallant, Jill A. Tuttle, Trustee | 288,900 | 4,183 |
| 009 | 022 | 000 | Gallant, Jill A. Tuttle, Trustee | 107,200 | 1,552 |
| 014 | 036 | 000 | Gallup, David T. | 224,000 | 3,244 |
| 020 | 010 | 000 | Gardner, Michael Needs Trust | 314,700 | 4,557 |
| 004 | 037 | 036 | Gardner, Sarah O., Trustee | 1,214,481 | 17,586 |
| 019 | 025 | 000 | Garneau, Maurice E. | 117,800 | 1,706 |
| 011 | 003 | 000 | Garrepy, Michael S. | 209,100 | 3,028 |
| 001 | 074 | 001 | Garrett, Lee | 344,200 | 4,984 |
| 001 | 074 | 002 | Garrett, Lee | 55,000 | 796 |
| 003 | 034 | 000 | Garrison, Players Exepmt | 390,000 | 00 |
| 015 | 005 | 000 | Garvin, Jon R. | 282,400 | 4,089 |
| 004 | 044 | 000 | Garvin, Rose | 236,700 | 3,427 |
| 004 | 045 | 000 | Garvin, Rose | 94,600 | 1,370 |
| 014 | 013 | 011 | Gatcomb, Kelly R. | 242,100 | 3,506 |
| 001 | 014 | 002 | Gateway Urology, P.A. | 6,700 | 97 |
| 011 | 002 | 001 | Gatzoulis, V. & N. | 442,900 | 6,413 |
| 011 | 026 | 000 | Gatzoulis, V. & N. | 659,100 | 9,544 |
| 010 | 087 | 000 | Gauthier, George | 386,100 | 5,330 |
| 002 | 002 | 042 | Geil, Mark, Trustee | 422,700 | 6,121 |
| 001 | 074 | 003 | George, Charles | 530,200 | 7,677 |
| 019 | 020 | 000 | Gerard, Gary J. | 247,500 | 3,584 |
| 009 | 010 | 030 | Gerrish, Dwight | 283,000 | 4,098 |

| Map | Lot | Block | Owner | Valuation | Total Tax |
|---|---|---|---|---|---|
| 005 | 020 | 000 | Gessis, Muriel | 15,700 | 227 |
| 005 | 041 | 000 | Gessis, Muriel Exempt | 1,800 | 00 |
| 005 | 013 | 000 | Gibbas, Doris B. | 237,700 | 3,442 |
| 005 | 053 | 000 | Gibbas, Michael | 213,800 | 3,096 |
| 009 | 007 | 000 | Gibbons, Corey | 244,700 | 3,543 |
| 015 | 027 | 000 | Gibbons, Michael P. | 247,300 | 3,581 |
| 003 | 021 | 002 | Gilbert Family Trust ELD 100,000 | 194,400 | 2,815 |
| 009 | 003 | 000 | Gilbert, F.S. | 262,900 | 3,807 |
| 015 | 012 | 000 | Gillis, Michael P. | 205,200 | 2,971 |
| 020 | 017 | 000 | Ginchereau, Shanlee L. | 207,700 | 3,007 |
| 009 | 010 | 009 | Giroux, Normand P. | 279,300 | 4,044 |
| 002 | 002 | 015 | Gitschier, Herman | 310,600 | 4,497 |
| 019 | 019 | 000 | Glebus, Barbara C. Trustee | 212,100 | 3,071 |
| 013 | 005 | 000 | Glovinski, William | 265,700 | 3,847 |
| 010 | 114 | 000 | Goldstein, Andrew | 284,300 | 4,117 |
| 005 | 028 | 000 | Gonya, Joseph | 226,200 | 3,275 |
| 003 | 011 | 003 | Goodman, Craig | 300,800 | 4,356 |
| 004 | 014 | 001 | Goodrich, Chester ELD 100,000 | 200,700 | 2,906 |
| 004 | 037 | 027 | Goodwin, Christine | 505,900 | 7,325 |
| 005 | 012 | 000 | Gosselin, Michael | 213,700 | 3,094 |
| 014 | 055 | 002 | Gosselin, Richard | 245,000 | 3,548 |
| 002 | 002 | 022 | Gould, Shirley | 489,700 | 7,091 |
| 021 | 006 | 000 | Goulet, Noel | 234,000 | 3,388 |
| 002 | 007 | 001 | Gourdouros, Richard | 259,000 | 3,750 |
| 014 | 029 | 000 | Graham, Erick M. | 215,300 | 3,118 |
| 004 | 041 | 003 | Gray, Nickie L. | 300,600 | 4,353 |
| 005 | 032 | 000 | Gray, Richard | 213,500 | 3,091 |
| 005 | 057 | 000 | Green, Michael | 225,400 | 3,264 |
| 005 | 049 | 000 | Grenier, Robert Trustee ELD 100,000 | 132,100 | 1,913 |
| 013 | 034 | 000 | Hachey, Walter | 230,200 | 3,333 |
| 010 | 071 | 000 | Haines, Kevin, Trustee | 245,300 | 3,552 |
| 010 | 099 | 000 | Haines, Kevin M. | 142,100 | 2,058 |
| 012 | 009 | 000 | Hale, Richard | 237,200 | 3,435 |
| 015 | 009 | 000 | Halteman, Rick L. | 242,300 | 3,509 |
| 004 | 038 | 000 | Hammond, Howard F. | 273,700 | 3,963 |
| 012 | 001 | 000 | Hammond, William | 347,900 | 5,038 |
| 021 | 007 | 000 | Hannaford Bros. Real Estate | 23,900 | 346 |
| 021 | 031 | 000 | Hannaford Bros. Real Estate | 6,000 | 87 |
| 021 | 032 | 000 | Hannaford, Bros. Real Estate | 5,800 | 84 |
| 001 | 005 | 000 | Hannaford, Bros. | 1,435,800 | 20,790 |
| 014 | 051 | 000 | Hanson, Dorothy ELD 100,000 | 93,500 | 1,354 |
| 002 | 029 | 000 | Hapgood, Earl ELD 75,000 | 136,900 | 1,982 |
| 001 | 041 | 000 | Hargreaves, Ronald | 286,700 | 4,151 |
| 008 | 011 | 000 | Harvey, John A. | 276,600 | 4,005 |
| 004 | 037 | 028 | Hassett, William E. | 561,000 | 8,123 |
| 014 | 027 | 000 | Hayden, Patrick J. | 298,000 | 4,315 |
| 011 | 001 | 002 | Henderson, Barbara D. | 246,500 | 3,569 |
| 004 | 046 | 000 | Hendrick, William | 264,200 | 3,826 |

| Map | Lot | Block | Owner | Valuation | Total Tax |
|---|---|---|---|---|---|
| 021 | 003 | 000 | Herlihy, David | 123,100 | 1,782 |
| 004 | 037 | 002 | Herring, Jeffry V. | 432,700 | 6,265 |
| 009 | 010 | 034 | Hess, Robert M. | 251,400 | 3,640 |
| 014 | 016 | 000 | Hickey, Catherine | 359,200 | 5,201 |
| 004 | 037 | 025 | Hill, Cynthia A. | 598,300 | 8,663 |
| 004 | 041 | 000 | Hill, Cynthia A. | 305,600 | 4,425 |
| 010 | 065 | 000 | Hill, David | 242,700 | 3,514 |
| 010 | 022 | 000 | Hill, Kevin G. | 310,200 | 4,492 |
| 021 | 005 | 000 | Hill, Michael L. Trustee | 222,900 | 3,228 |
| 014 | 013 | 024 | Hinds, John E. | 8,400 | 122 |
| 014 | 013 | 026 | Hinds, John E. | 230,100 | 3,332 |
| 014 | 013 | 023 | Hinsman, Teresa M. | 257,100 | 3,723 |
| 002 | 002 | 040 | Hogan, David E. | 450,000 | 6,516 |
| 004 | 037 | 004 | Holman, Stephen J. | 878,200 | 12,716 |
| 014 | 010 | 000 | Holmstrom, Paul | 248,200 | 3,594 |
| 019 | 016 | 000 | Horne, Camellia I. | 228,200 | 3,304 |
| 014 | 055 | 012 | Horning Curtis | 314,600 | 4,555 |
| 004 | 037 | 029 | Howard, Robert F. Trustee | 441,800 | 6,397 |
| 010 | 051 | 000 | Howard, Ryan P. | 247,200 | 3,579 |
| 010 | 036 | 000 | Howarth, Thomas | 263,900 | 3,821 |
| 003 | 021 | 001 | Huard, Suzanne | 332,976 | 4,821 |
| 003 | 021 | 003 | Huard, Suzanne M. | 4,185 | 61 |
| 013 | 027 | 000 | Huff, Susan L. Trustee | 184,600 | 2,673 |
| 009 | 010 | 004 | Hughes, Walter J. | 250,000 | 3,620 |
| 009 | 010 | 022 | Hurley, James J. ELD 100,000 | 145,800 | 2,111 |
| 001 | 068 | 001 | Hurley, Julie J. | 536,900 | 7,774 |
| 014 | 055 | 000 | Iorio, Anthony | 254,700 | 3,688 |
| 012 | 008 | 000 | Irving, Carol | 291,300 | 4,218 |
| 010 | 007 | 000 | Jacobson, Mark & Janet | 211,200 | 3,058 |
| 009 | 010 | 019 | Jacques, Jeffery S. | 339,000 | 4,909 |
| 001 | 030 | 005 | Jacques, Linda F. | 229,300 | 3,320 |
| 002 | 014 | 002-2 | Jalbert Leasing Inc. | 82,800 | 1,199 |
| 002 | 014-1 | 001 | Jalbert Leasing Inc. | 413,800 | 5,992 |
| 001 | 042 | 002 | Jalbert, Andrew P. | 113,300 | 1,641 |
| 004 | 025 | 000 | Jalbert, James M. | 623,003 | 9,021 |
| 001 | 042 | 000 | Jalbert, Joseph T. | 351,200 | 5,085 |
| 010 | 037 | 000 | James Davy Management Corp. In | 294,500 | 4,264 |
| 001 | 024 | 000 | Janco Realty Inc. | 3,356,100 | 48,596 |
| 001 | 025 | 000 | Janco Realty Inc. | 1,517 | 22 |
| 001 | 065 | 000 | Janetos, Andrew | 331,900 | 4,806 |
| 001 | 073 | 000 | Janetos, Andrew | 353,500 | 5,119 |
| 001 | 015 | 000 | Janetos, Andrew E. | 305,300 | 4,421 |
| 001 | 015A | 000 | Janetos, Eleanor C. | 544,800 | 7,889 |
| 001 | 069 | 000 | Janetos, Eleanore L. | 681,382 | 9,866 |
| 001 | 065 | 003 | Janetos, George | 256,700 | 3,717 |
| 001 | 066 | 000 | Janetos, George | 215,500 | 3,120 |
| 001 | 067 | 000 | Janetos, George | 452,300 | 6,549 |
| 003 | 010 | 000 | Janetos, John | 20,400 | 295 |

| Map | Lot | Block | Owner | Valuation | Total Tax |
|---|---|---|---|---|---|
| 008 | 010 | 006 | Janetos, Lewis, Paul & Andrew | 123,200 | 1,784 |
| 001 | 023 | 000 | Janetos, Luke P. | 441,584 | 6,394 |
| 001 | 071 | 001 | Janetos, Mark P. | 708,800 | 10,263 |
| 001 | 072 | 000 | Janetos, Mark P. | 183,900 | 2,663 |
| 001 | 047 | 000 | Janetos, Rollins L. | 399,955 | 5,791 |
| 001 | 048 | 000 | Janetos, Rollins L. | 726 | 11 |
| 001 | 025 | 001 | Janetos, Sr., Paul & Roberta | 363,000 | 5,256 |
| 001 | 068 | 000 | Janetos, William | 333,734 | 4,832 |
| 003 | 048 | 000 | Jankowski, Leonard | 413,600 | 5,989 |
| 002 | 002 | 043-1 | Jansen, George P. | 447,300 | 6,477 |
| 015 | 035 | 000 | Jansen Jr., Edmund F. | 222,100 | 3,216 |
| 019 | 009 | 000 | Jansen Jr., Edmund F. | 315,400 | 4,567 |
| 002 | 002 | 043 | Jansen, Jr., Edmund F. | 111,870 | 1,620 |
| 003 | 045 | 000 | Jean, Gerald | 292,800 | 4,240 |
| 003 | 007 | 004 | Jennison, Philip | 403,600 | 5,844 |
| 003 | 011 | 002 | Johnson, Alton | 276,900 | 4,010 |
| 008 | 019 | 000 | Johnson, Brian A. | 325,500 | 4,641 |
| 010 | 082 | 000 | Johnson, John J. | 359,500 | 5,206 |
| 013 | 006 | 000 | Jokilehto, Edward G. | 250,100 | 3,621 |
| 013 | 033 | 000 | Joncas, Paul | 231,700 | 3,355 |
| 008 | 017 | 000 | Jones & Capp, LLC | 246,100 | 3,564 |
| 001 | 037 | 000 | Jones, Raymond | 328,500 | 4,757 |
| 003 | 027 | 006 | Jones, Teresa B. | 355,160 | 5,143 |
| 019 | 005 | 001 | Kallay, John | 299,500 | 4,337 |
| 001 | 053 | 002 | Karkos, Robert | 374,900 | 5,429 |
| 001 | 057 | 005 | Karkos, Robert | 98,500 | 1,426 |
| 014 | 023 | 000 | Kaur, Surinder | 183,300 | 2,654 |
| 013 | 032 | 000 | Keefe, Joseph | 247,100 | 3,578 |
| 013 | 032 | 001 | 'eefe, Joseph | 26,700 | 387 |
| 002 | 002 | 029 | Keen, Wayne | 98,500 | 1,426 |
| 009 | 010 | 036 | Keirstead, Donald R. | 252,100 | 3,650 |
| 014 | 055 | 006 | Kelly, Heather A. | 231,700 | 3,355 |
| 013 | 009 | 000 | Kelly, John | 241,000 | 3,490 |
| 001 | 058 | 001 | Kelsall, Donald S. | 248,000 | 3,591 |
| 011 | 014 | 000 | Keough, Carl H. | 185,100 | 2,680 |
| 009 | 010 | 042 | Killam, Jonathan B. | 254,200 | 3,681 |
| 005 | 023 | 000 | Kilson, Earl | 1,400 | 20 |
| 013 | 002 | 001 | Kilty: Raymond Kilty & Alice | 257,200 | 3,724 |
| 002 | 032 | 000 | Kimball, Larry ELD 50,000 | 218,100 | 3,158 |
| 004 | 018 | 000 | Kippley, Ann L. | 342,300 | 4,957 |
| 001 | 030 | 006 | Klonoski, Eva | 218,000 | 3,157 |
| 010 | 023 | 000 | Knight, Wayne G. | 201,100 | 2,912 |
| 014 | 006 | 000 | Knowles, Harold ELD 50,000 | 85,300 | 1,235 |
| 014 | 008 | 000 | Knowles, Harold | 231,600 | 3,354 |
| 019 | 005 | 000 | Knowles, Harold | 36,400 | 527 |
| 014 | 007 | 000 | Knowles, Jr., Harold | 215,500 | 3,120 |
| 001 | 030 | 008 | Koester, Edward J. | 230,700 | 3,341 |

| Map | Lot | Block | Owner | Valuation | Total Tax |
|---|---|---|---|---|---|
| 011 | 001 | 000 | Kokolis, Stephen | 280,000 | 4,054 |
| 004 | 004 | 000 | Kovalcin, Mark | 565,200 | 8,184 |
| 010 | 033 | 000 | Kozler, Brian C. | 154,200 | 2,233 |
| 002 | 023 | 000 | Kraft, Christopher J. | 247,200 | 3,579 |
| 010 | 104 | 000 | Kuhlmann, Frank | 262,800 | 3,805 |
| 003 | 029 | 000 | Labbe, Edward | 279,100 | 4,041 |
| 003 | 030 | 000 | Labbe, Frank | 257,566 | 3,730 |
| 010 | 109 | 000 | Labranche, Barbara ELD 50,000 | 138,600 | 2,007 |
| 009 | 010 | 025 | Labreck, John | 248,100 | 3,592 |
| 004 | 048 | 000 | Labrie, Norman | 254,600 | 3,687 |
| 022 | 002 | 000 | Lachance, Aaron | 282,700 | 4,093 |
| 014 | 055 | 009 | Laforce, Marc | 288,300 | 4,175 |
| 003 | 011 | 000 | Laliberte Family Trust | 451,990 | 6,545 |
| 009 | 013 | 040 | Lambert, Peter | 222,400 | 3,220 |
| 013 | 019 | 001 | Lamoureux, Daryle R. | 231,100 | 3,346 |
| 001 | 022 | 000 | Lampesis, Peter T., Trustee | 107,980 | 1,564 |
| 001 | 022 | 001 | Lampesis, Peter, Trustee | 373,800 | 5,413 |
| 021 | 008 | 000 | Lancaster Estate | 7,600 | 110 |
| 021 | 012 | 000 | Lancaster Estate | 6,700 | 97 |
| 021 | 015 | 000 | Lancaster Estate | 6,000 | 87 |
| 021 | 018 | 000 | Lancaster Estate | 5,900 | 85 |
| 021 | 019 | 000 | Lancaster Estate | 4,000 | 58 |
| 021 | 020 | 000 | Lancaster Estate | 5,900 | 85 |
| 021 | 021 | 000 | Lancaster Estate | 6,000 | 87 |
| 021 | 024 | 000 | Lancaster Estate | 2,900 | 42 |
| 021 | 026 | 000 | Lancaster Estate | 5,700 | 83 |
| 021 | 027 | 000 | Lancaster Estate | 6,200 | 90 |
| 021 | 029 | 000 | Lancaster Estate | 6,200 | 90 |
| 021 | 030 | 000 | Lancaster Estate | 3,400 | 49 |
| 001 | 025 | 002 | Landry One Family | 56,200 | 814 |
| 013 | 035 | 000 | Lapanne, Herbert PJ | 228,300 | 3,306 |
| 001 | 053 | 003 | Lapete, Derek L. | 21,000 | 304 |
| 010 | 032 | 000 | Lapoint, Michael | 223,400 | 3,235 |
| 014 | 013 | 017 | Larkin, Lawrence | 291,100 | 4,215 |
| 010 | 070 | 000 | Laroche, Karyl A. | 228,500 | 3,309 |
| 014 | 002 | 000 | Larochelle, Fabiola M - Trustee ELD 100,000 | 176,200 | 2,551 |
| 009 | 010 | 001 | Larocque, Leslie A. | 253,300 | 3,668 |
| 013 | 021 | 000 | Larosa, Joseph M. | 214,200 | 3,102 |
| 009 | 010 | 032 | Latture, Robert K. | 330,200 | 4,781 |
| 014 | 013 | 014 | Laurion, Timothy | 267,300 | 3,871 |
| 003 | 016 | 000 | Lauze, Joseph ELD 75,000 | 184,700 | 2,674 |
| 002 | 002 | 038 | Lavin, John E. | 689,100 | 9,978 |
| 010 | 057 | 000 | Lavoie, Christopher S. | 223,400 | 3,235 |
| 011 | 001 | 001 | Lavoie, Jodi L. | 250,400 | 3,626 |
| 002 | 019 | 004 | Lawrence, Peggy | 259,200 | 3,753 |
| 001 | 065 | 001 | Lawry, Laura | 243,200 | 3,522 |
| 010 | 107 | 000 | Leach, Emily | 237,200 | 3,435 |
| 002 | 002 | 017 | Leach, Nathaniel B. | 445,200 | 6,446 |

| Map | Lot | Block | Owner | Valuation | Total Tax |
|---|---|---|---|---|---|
| 009 | 010 | 012 | Leahy, Ann M. | 253,500 | 3,671 |
| 002 | 002 | 003 | Lebel, Thomas | 355,000 | 5,140 |
| 009 | 010 | 050 | Ledlow, Amy L | 292,700 | 4,238 |
| 013 | 003 | 000 | Lee, Michelle Trustee ELD 50,000 | 193,000 | 2,795 |
| 014 | 026 | 000 | Lefebvre, Michael R. | 258,100 | 3,737 |
| 010 | 019 | 000 | Legere, Dennis K. | 196,900 | 2,851 |
| 010 | 118 | 000 | Lehman, James F. | 266,100 | 3,853 |
| 011 | 008 | 000 | Leighton Jr., Thomas E. | 376,400 | 5,450 |
| 005 | 001 | 000 | Leister, Robert | 4,300 | 62 |
| 014 | 028 | 000 | Lemay III, Richard | 228,000 | 3,301 |
| 014 | 018 | 000 | Lemay, Raymond P. | 229,300 | 3,320 |
| 019 | 004 | 000 | Lennon, Robert ELD 50,000 | 214,800 | 3,110 |
| 003 | 006 | 000 | Lepage, Marcel | 252,400 | 3,655 |
| 015 | 034 | 000 | Lepage, Ray | 222,900 | 3,228 |
| 002 | 002 | 002 | Leslie, Brian | 326,800 | 4,732 |
| 015 | 004 | 000 | Leslie, Linwood EID 75,000 | 149,000 | 2,158 |
| 013 | 019 | 000 | Lesniak, John | 242,200 | 3,507 |
| 009 | 023 | 000 | Lesniak, Joseph V. | 237,100 | 3,433 |
| 015 | 015 | 000 | Lesniak, Melissa A. | 206,400 | 2,989 |
| 014 | 054 | 000 | Letendre, Roland | 268,100 | 3,882 |
| 009 | 010 | 035 | Levesque, Mark | 273,300 | 3,957 |
| 004 | 037 | 020 | Levy, Shelley C. Trustee | 572,900 | 8,296 |
| 005 | 002 | 000 | Liauw, Tjay Siong | 224,600 | 3,252 |
| 004 | 050 | 000 | Libby, Dennis M. | 245,400 | 3,553 |
| 009 | 013 | 009 | Lightner, Alvin L. | 282,100 | 4,085 |
| 009 | 021 | 000 | Liska, Joseph | 220,800 | 3,197 |
| 010 | 092 | 000 | Locke, Ira | 218,100 | 3,158 |
| 009 | 010 | 055 | Logan, Mrs. | 357,900 | 5,182 |
| 005 | 048 | 000 | Long, Arthur J | 276,800 | 4,008 |
| 004 | 037 | 024 | Lorenzo, Otavio Trustee | 492,900 | 7,137 |
| 005 | 024 | 000 | Lotter, Keith | 209,600 | 3,035 |
| 010 | 096 | 000 | Lovell, Taryn | 247,700 | 3,587 |
| 004 | 002 | 000 | Lynch, Robert S. Trustee | 509,232 | 7,374 |
| 005 | 034 | 000 | Maahs, Henry | 230,200 | 3,333 |
| 009 | 010 | 049 | Macaione, Edward | 308,500 | 4,467 |
| 015 | 024 | 000 | MacIntyre, Charles Edward | 251,800 | 3,646 |
| 009 | 016 | 000 | Mackenzie Ventures, Inc. | 34,000 | 492 |
| 010 | 009 | 000 | MacNeil, Donald R. | 245,700 | 3,558 |
| 014 | 013 | 015 | Magri, Scott | 270,900 | 3,923 |
| 009 | 010 | 051 | Mahoney, Kathleen L. | 266,300 | 3,856 |
| 009 | 013 | 007 | Mahoney, Nancy | 234,900 | 3,401 |
| 011 | 005 | 000 | Mairs, Robert S. | 333,200 | 4,825 |
| 004 | 040 | 000 | Malerba, Frank Trustee | 270,500 | 3,917 |
| 001 | 057 | 002 | Maloomian, Elizabeth | 394,200 | 5,708 |
| 009 | 010 | 006 | Mamesah, Yany | 253,700 | 3,674 |
| 020 | 007 | 000 | Mandych, Peter | 350,000 | 5,068 |
| 003 | 032 | 000 | Mantos, Peter | 272,500 | 3,946 |
| 002 | 030 | 000 | Marcotte, Dennis J. | 166,200 | 2,407 |

| Map | Lot | Block | Owner | Valuation | Total Tax |
|---|---|---|---|---|---|
| 001 | 057 | 004 | Marcotte, Lawrence E. | 360,500 | 5,220 |
| 002 | 002 | 012 | Marquis, Daniel M. | 286,400 | 4,147 |
| 020 | 002 | 000 | Marr, Jason L. | 260,600 | 3,773 |
| 020 | 003 | 002 | Marr, Sr., John W. | 246,700 | 3,572 |
| 008 | 010 | 002 | Marsan, Gerald E. | 130,600 | 1,891 |
| 004 | 016 | 000 | Marshall, Philip ELD 100,000 | 149,600 | 2,166 |
| 003 | 007 | 003 | Marston, George | 18,400 | 266 |
| 014 | 009 | 000 | Marston, Thomas | 250,000 | 3,620 |
| 010 | 080 | 000 | Masi, Charles S. | 322,600 | 4,671 |
| 002 | 002 | 019 | Mathieu, James E. | 371,800 | 5,384 |
| 010 | 061 | 000 | Mcallister, George | 205,800 | 2,980 |
| 009 | 010 | 054 | McBride, Thomas J. | 261,900 | 3,792 |
| 010 | 090 | 000 | McCabe, Walter | 280,100 | 4,056 |
| 003 | 007 | 016 | Mccallister, Gary | 323,800 | 4,689 |
| 002 | 003 | 002 | McCleary, James H. | 426,600 | 6,177 |
| 003 | 043 | 000 | Mcclendon, Anthony | 326,800 | 4,732 |
| 003 | 041 | 000 | McClendon, Ida | 343,390 | 4,972 |
| 003 | 001 | 000 | McCue, Daniel, Co-Trustee | 15,138 | 219 |
| 003 | 002 | 002 | McCue, Daniel, Co-Trustee | 123,900 | 1,794 |
| 003 | 003 | 002 | McElheny, Victor | 277,300 | 4,015 |
| 001 | 074 | 000 | McGivern, Linda D. | 693,836 | 10,047 |
| 009 | 013 | 041 | McHugh, Raymond E. | 247,200 | 3,579 |
| 008 | 008 | 000 | McKenney, Sean M. | 210,600 | 3,049 |
| 011 | 020 | 000 | McKittrick, Kevin T. | 220,200 | 3,188 |
| 014 | 043 | 000 | McLeer, Chris | 255,600 | 3,701 |
| 020 | 027 | 000 | McLin, Patrick J. | 234,300 | 3,393 |
| 002 | 002 | 005 | McPhee, Robert, Trustee | 285,200 | 4,130 |
| 010 | 030 | 000 | Meagher, Elaine R. | 209,300 | 3,031 |
| 009 | 010 | 045 | Mello, William D. | 249,100 | 3,607 |
| 004 | 037 | 034 | Meroff, William H. Trustee | 485,300 | 7,027 |
| 005 | 009 | 000 | Merrill, Alvin | 202,700 | 2,935 |
| 010 | 064 | 000 | Merrill, Kevin E. | 241,900 | 3,503 |
| 004 | 037 | 012 | Merrill, Melissa | 531,200 | 7,692 |
| 011 | 022 | 000 | Meserve, Joseph ELD 50,000 | 166,300 | 2,408 |
| 009 | 010 | 027 | Meserve, Peter L. | 269,200 | 3,898 |
| 010 | 005 | 000 | Metcalf, John | 257,300 | 3,726 |
| 001 | 042 | 003 | Metivier, Mark | 128,800 | 1,865 |
| 010 | 050 | 000 | MFB Holdings LLC | 698,000 | 10,107 |
| 014 | 004 | 001A | Michaud, Anita | 54,300 | 786 |
| 014 | 055 | 003 | Michaud, Clement | 317,900 | 4,603 |
| 002 | 003 | 005 | Michaud, Leo | 192,900 | 2,793 |
| 005 | 054 | 000 | Michaud, Marguerite | 254,800 | 3,690 |
| 014 | 004 | 000 | Michaud, Roger J. | 272,900 | 3,952 |
| 013 | 016 | 000 | Michaud, Virgina ELD 75,000 | 138,400 | 2,004 |
| 010 | 103 | 000 | Mick Construction Company | 104,400 | 1,512 |
| 010 | 046 | 000 | Mick Land Development | 84,200 | 1,219 |
| 009 | 013 | 044 | Mick, Samuel | 234,100 | 3,390 |

| Map | Lot | Block | Owner | Valuation | Total Tax |
|---|---|---|---|---|---|
| 009 | 013 | 000 | Mick, Samuel O. | 341,800 | 4,949 |
| 009 | 029 | 000 | Mick, Samuel O. | 227,900 | 3,300 |
| 010 | 121 | 000 | Mick, Samuel O. | 428,400 | 6,203 |
| 010 | 121A | 000 | MIck, Samuel O. | 1,069,700 | 15,489 |
| 010 | 004 | 000 | Mick, Todd L. | 272,000 | 3,939 |
| 002 | 019 | 003 | Mikula, Richard | 231,100 | 3,346 |
| 005 | 006 | 000 | Miles, Gwendolyn | 197,000 | 2,853 |
| 009 | 009 | 001 | Miller, Jamie | 330,300 | 4,783 |
| 010 | 077 | 000 | Mills, Susan A. | 196,100 | 2,840 |
| 015 | 013 | 000 | Mitchell, Casey | 219,700 | 3,181 |
| 014 | 003 | 000 | Mitchell, Garth F. | 206,800 | 2,994 |
| 014 | 053 | 000 | Mitchell, Paulette E. | 323,900 | 4,690 |
| 002 | 002 | 004 | Mizener, Walter | 295,400 | 4,277 |
| 019 | 015 | 000 | Montanus, Drew J. | 215,400 | 3,119 |
| 002 | 007 | 002 | Moore, Denis L. | 313,800 | 4,544 |
| 004 | 037 | 000 | Moore, Thomas L. | 681,000 | 9,861 |
| 022 | 004 | 000 | Moores, Lynda A. | 418,900 | 6,066 |
| 003 | 040 | 000 | Morang, Frances | 261,400 | 3,785 |
| 004 | 018 | 002 | Moreau, Carol | 384,700 | 5,570 |
| 009 | 005 | 000 | Moreau-Metivier, Kathy L. | 328,900 | 4,762 |
| 010 | 091 | 000 | Morest Investments, LLC | 200,400 | 2,902 |
| 010 | 094 | 000 | Morest Investments, LLC | 236,700 | 3,427 |
| 004 | 037 | 008 | Morford, Mark C. | 485,600 | 7,031 |
| 002 | 014 | 002-1 | Morgridge, Bruce R. | 242,300 | 3,509 |
| 004 | 042 | 000 | Morgridge, Robert ELD 100,000 | 135,300 | 1,963 |
| 019 | 018 | 000 | Morin, Genevieve | 224,600 | 3,252 |
| 005 | 010 | 000 | Morrill, Charles A. | 252,500 | 3,656 |
| 009 | 013 | 005 | Morrissette, David | 234,400 | 3,394 |
| 005 | 005 | 000 | Morrow, Esther M. | 214,400 | 3,105 |
| 010 | 106 | 000 | Morse, Calvin A. | 184,700 | 2,674 |
| 001 | 049 | 003 | Moscato, Robert | 474,500 | 6,871 |
| 002 | 002 | 010 | Muirhead, Kenneth | 289,100 | 4,186 |
| 019 | 021 | 000 | Mulhern & Scott - Successor Trustee | 222,100 | 3,216 |
| 002 | 019 | 001-1 | Mulligan, Charles | 251,500 | 3,642 |
| 013 | 001 | 001 | Mulligan, Peter | 244,600 | 3,542 |
| 010 | 112B | 000 | Murphy Realty Trust | 279,100 | 4,041 |
| 014 | 013 | 034 | Murphy, Edward | 293,000 | 4,243 |
| 010 | 006 | 000 | Murphy, James | 225,200 | 3,261 |
| 010 | 083 | 000 | Nadeau, Claire | 231,500 | 3,352 |
| 015 | 026 | 000 | Nadeau, Terry L. | 195,300 | 2,828 |
| 001 | 031 | 000 | Nagy, David | 232,200 | 3,362 |
| 010 | 119 | 000 | Nazemetz, Michael | 180,100 | 2,608 |
| 003 | 041 | 001 | Neathawk, Douglas A. | 276,600 | 4,005 |
| 002 | 002 | 011 | Nesman, Katie | 303,400 | 4,393 |
| 019 | 027 | 000 | Nesman, Sr., Robert Trust | 319,589 | 4,628 |
| 004 | 037 | 032 | Ness, David A. | 542,000 | 7,848 |
| 014 | 013 | 012 | New Hope Housing | 389,000 | 5,633 |
| 014 | 013 | 013 | New Hope Housing | 404,500 | 5,857 |

| Map | Lot | Block | Owner | Valuation | Total Tax |
|---|---|---|---|---|---|
| 014 | 013 | 031 | New Hope Housing | 29,500 | 427 |
| 014 | 013 | 032 | New Hope Housing | 5,400 | 78 |
| 014 | 013 | 033 | New Hope Housing | 5,300 | 77 |
| 005 | 031 | 000 | Newcombe Family Trust ELD 100,000 | 113,900 | 1,649 |
| 004 | 001 | 000 | Newhall, Judy A. | 226,200 | 3,275 |
| 001 | 006 | 000 | NH Heritage Limited Partnership | 7,500 | 109 |
| 002 | 025 | 000 | NH Northcoast Corp. | 285,700 | 4,137 |
| 008 | 010 | 000 | NH Northcoast Corp. | 146,800 | 2,126 |
| 008 | 013 | 000 | NH Northcoast Corp. | 116,100 | 1,681 |
| 011 | 027 | 000 | Noonan, Michael D. | 502,800 | 7,281 |
| 014 | 011 | 000 | Noonan, Thomas | 218,100 | 3,158 |
| 001 | 000 | 000 | Northern Utilities | 50,700 | 614 |
| 001 | 076 | 000 | Northern Utilities Exempt | 28,000 | 00 |
| 001 | 055 | 000 | Norton Jr., Leslie E. | 401,200 | 5,809 |
| 001 | 056 | 000 | Norton Jr., Leslie E. | 98,000 | 1,419 |
| 001 | 054 | 002 | Norton, Janet | 228,000 | 3,301 |
| 001 | 054 | 000 | Norton, John F. | 255,854 | 3,705 |
| 001 | 002 | 000 | NP Dover LLC | 785,200 | 11,370 |
| 001 | 004 | 000 | NP Dover LLC | 525,400 | 7,608 |
| 003 | 021 | 000 | Nylund, David | 394,501 | 5,712 |
| 003 | 036 | 001 | Oak Street Realty / Tom Methvin | 55,200 | 799 |
| 003 | 036 | 000 | Oak Street Realty Trust | 34,600 | 501 |
| 003 | 039 | 000 | Oak Street Realty Trust | 256,900 | 3,720 |
| 012 | 010 | 000 | O'Brien, Dennis | 215,200 | 3,116 |
| 005 | 037 | 000 | O'Connor, Richard | 1,300 | 19 |
| 004 | 037 | 033 | O'Day, John | 790,300 | 11,444 |
| 010 | 011 | 000 | O'Hearn, Alma D. | 237,500 | 3,439 |
| 002 | 006 | 000 | O'Neill, Myron | 352,055 | 5,098 |
| 002 | 007 | 000 | O'Neill, Myron | 3,699 | 54 |
| 004 | 039 | 000 | Ordway, Bridget | 274,200 | 3,970 |
| 004 | 006 | 000 | Ordway, Jonathan | 416,000 | 6,024 |
| 003 | 003 | 001 | Ordway, Patrica Trustee | 2,820 | 41 |
| 004 | 005 | 000 | Ordway, Patricia Trustee | 395,534 | 5,727 |
| 013 | 015 | 000 | Osbon, Arthur | 256,100 | 3,708 |
| 009 | 010 | 029 | Osbon, Kenneth | 318,600 | 4,613 |
| 010 | 084 | 000 | Osborne, Jr., Ernest M. | 242,200 | 3,507 |
| 021 | 001 | 000 | Otis, Philip | 118,400 | 1,714 |
| 009 | 010 | 021 | Pagan, Michael E. | 288,200 | 4,173 |
| 004 | 037 | 009 | Parker, Jonathan S. | 807,700 | 11,695 |
| 004 | 037 | 022 | Parks, Judith Trustee | 160,100 | 2,318 |
| 004 | 037 | 023 | Parks, Judith Trustee | 513,800 | 7,440 |
| 014 | 004 | 001 | Parks, Leon | 183,000 | 2,650 |
| 019 | 001 | 000 | Parshley, Frank | 245,600 | 3,556 |
| 009 | 010 | 028 | Paterson, Edwin M. | 246,000 | 3,562 |
| 010 | 039 | 000 | Patterson, Allan | 223,800 | 3,241 |
| 014 | 015 | 000 | Pay, John | 257,300 | 3,726 |
| 001 | 040 | 000 | Pease, Mark J. | 243,300 | 3,523 |
| 020 | 024 | 000 | Pellegrino, Louis A. | 283,600 | 4,107 |

| Map | Lot | Block | Owner | Valuation | Total Tax |
|---|---|---|---|---|---|
| 003 | 027 | 002 | Pellerin, Brian | 357,700 | 5,179 |
| 021 | 004 | 000 | Pelletier, Daryl G. | 198,100 | 2,868 |
| 001 | 034 | 000 | Pelletier, Lisa B. | 329,900 | 4,777 |
| 013 | 013 | 000 | Penney, Ambrose | 259,900 | 3,763 |
| 002 | 022 | 000 | Pepin, Daniel S. | 148,556 | 2,151 |
| 022 | 005 | 000 | Pereira, Robert J. | 369,900 | 5,356 |
| 014 | 017 | 000 | Perreault, Roger | 233,100 | 3,375 |
| 014 | 017A | 000 | Perreault, Roger | 18,300 | 265 |
| 014 | 017B | 000 | Perreault, Roger | 16,700 | 242 |
| 001 | 057 | 000 | Perry, Kenneth | 376,900 | 5,458 |
| 020 | 006 | 000 | Peters, Michael | 240,700 | 3,485 |
| 004 | 037 | 006 | Petzack Family Revoc. | 471,500 | 6,827 |
| 003 | 042 | 000 | Philbrick, Daniel | 647,200 | 9,371 |
| 003 | 043 | 001 | Philbrick, Daniel J. | 308,100 | 4,461 |
| 014 | 021 | 000 | Phillipe, Jr., John D. | 213,600 | 3,093 |
| 009 | 013 | 004 | Phinney, James | 244,600 | 3,542 |
| 010 | 069 | 000 | Phipps, Aaron C. | 206,600 | 2,992 |
| 019 | 012 | 000 | Phipps, Ralph A. | 273,200 | 3,956 |
| 019 | 012 | 001 | Phipps, Ralph A. | 101,200 | 1,465 |
| 009 | 013 | 037 | Pike, Stefany M. | 241,600 | 3,498 |
| 004 | 049 | 000 | Pilewski, Patrick | 218,800 | 3,168 |
| 019 | 007 | 000 | Pinkham, Timothy | 253,400 | 3,669 |
| 010 | 100 | 000 | Pisarek, Julia E. | 83,000 | 1,202 |
| 003 | 024 | 000 | Plante, Jeannette | 247,800 | 3,588 |
| 005 | 036 | 000 | Plante, Joyce | 203,900 | 2,952 |
| 014 | 039 | 000 | Plitkins, Sharice | 210,900 | 3,054 |
| 010 | 116 | 000 | Poirier, Robert | 414,700 | 6,005 |
| 005 | 004 | 000 | Poplawski, Gary M. | 223,300 | 3,233 |
| 012 | 005 | 000 | Porter, Allen W. | 302,700 | 4,383 |
| 010 | 008 | 000 | Porter, Patrick J. | 177,800 | 2,575 |
| 001 | 067 | 001 | Poulin, Bruce S. | 474,400 | 6,869 |
| 005 | 025 | 000 | Pray, Margaret | 207,400 | 3,003 |
| 001 | 057 | 001 | Price, Samuel | 452,600 | 6,554 |
| 005 | 050 | 000 | Pridham, Margaret ELD 50,000 | 179,400 | 2,598 |
| 010 | 001 | 000 | Printy, James | 362,100 | 5,243 |
| 002 | 002 | 006 | Proll, Sandra A. | 285,800 | 4,138 |
| 009 | 010 | 011 | Provencher, Randy D. | 279,100 | 4,041 |
| 011 | 010 | 000 | Public Service of NH | 5,000 | 72 |
| 099 | 009 | 000 | Public Service of NH | 2,423,200 | 29,345 |
| 004 | 028 | 001 | Putnam, Charles | 607,000 | 8,789 |
| 010 | 079 | 000 | Quint, Robert | 191,800 | 2,777 |
| 011 | 019 | 000 | Quintal, Roland | 225,200 | 3,261 |
| 010 | 056 | 000 | Raiche, Michael W. | 301,100 | 4,360 |
| 005 | 027 | 000 | Railsback, Raymond | 211,200 | 3,058 |
| 003 | 007 | 012 | Raimer, Matthew | 373,800 | 5,413 |
| 010 | 016 | 000 | Raleigh, Jean M. | 241,500 | 3,497 |
| 005 | 025A | 000 | Ralioca, | 2,400 | 35 |
| 021 | 002 | 000 | Rand, Carlton | 139,300 | 2,017 |

| Map | Lot | Block | Owner | Valuation | Total Tax |
|---|---|---|---|---|---|
| 001 | 048 | 01-1 | Randall, Elfreide E. Trustee | 356,800 | 5,166 |
| 001 | 048 | 001 | Randall, Matthew Trustee | 399,200 | 5,780 |
| 009 | 025 | 000 | Rano, Timothy | 236,800 | 3,429 |
| 019 | 022 | 000 | Raspa, George C. | 202,100 | 2,926 |
| 010 | 034 | 000 | Reed, Madeline A. ELD 50,000 | 144,000 | 2,085 |
| 004 | 003 | 000 | Reilly, Shelia J. | 649,278 | 9,402 |
| 009 | 013 | 036 | Reishus, Christina | 246,900 | 3,575 |
| 014 | 013 | 027 | Remignanti, Kirk R. | 228,000 | 3,301 |
| 014 | 013 | 028 | Remignanti, Kirk R. | 5,400 | 78 |
| 013 | 011 | 000 | Renaud, Edwina | 278,200 | 4,028 |
| 010 | 055 | 001 | Reno, Larry D. | 196,600 | 2,847 |
| 005 | 016 | 000 | Rheaume, Glen | 207,100 | 2,999 |
| 002 | 002 | 018 | Rhode, Michael J. | 352,000 | 5,097 |
| 013 | 002 | 000 | Riley, John T. | 221,000 | 3,200 |
| 003 | 031 | 000 | Rines, Chester | 219,300 | 3,175 |
| 001 | 030 | 004 | Rivers, Roger R. | 221,000 | 3,200 |
| 009 | 011 | 000 | Roberge, Elaine | 221,200 | 3,203 |
| 019 | 008 | 000 | Roberts, Elizabeth O. | 351,600 | 5,091 |
| 002 | 019 | 001 | Roberts, Julia L. | 448,400 | 6,493 |
| 002 | 019 | 006 | Roberts, Julia L. | 8,200 | 119 |
| 004 | 013 | 000 | Roberts, Nancy | 385,700 | 5,585 |
| 004 | 015 | 000 | Roberts, Nancy | 11,050 | 160 |
| 002 | 003 | 001 | Robinson, Edmund ELD 50,000 | 123,400 | 1,787 |
| 009 | 013 | 043 | Roche, Holly L. | 276,600 | 3,996 |
| 010 | 078 | 000 | Roche, John | 203,900 | 2,952 |
| 004 | 033 | 000 | Rodden, Brian | 171,900 | 2,489 |
| 001 | 030 | 003 | Rohmyer, Dawn M. | 199,200 | 2,884 |
| 010 | 111 | 000 | Roll. Second Street Prop., LLC | 411,900 | 5,964 |
| 010 | 112 | 000 | Roll. Second Street Prop., LLC | 401,400 | 5,812 |
| 010 | 122 | 000 | Roll. Second Street Prop., LLC | 373,900 | 5,414 |
| 010 | 112A | 000 | Roll. Second Street Prop., LLC | 388,700 | 5,628 |
| 010 | 122A | 000 | Roll. Second Street Prop., LLC | 392,100 | 5,678 |
| 010 | 123A | 000 | Roll. Second Street Prop., LLC | 465,200 | 6,736 |
| 015 | 010A | 000 | Rollinsford Grade, School Exempt | 2,054,300 | 00 |
| 001 | 038 | 000 | Rollinsford, Town Of Exempt | 25,000 | 00 |
| 002 | 012 | 000 | Rollinsford,f Town of Exempt | 240,600 | 00 |
| 002 | 013 | 000 | Rollinsford, Town of Exempt | 528,800 | 00 |
| 002 | 014 | 001 | Rollinsford, Town of Exempt | 244,200 | 00 |
| 002 | 014 | 002 | Rollinsford, Town of Exempt | 324,400 | 00 |
| 002 | 015 | 000 | Rollinsford, Town of Exempt | 657,400 | 00 |
| 002 | 016 | 000 | Rollinsford, Town of Exemp | 8,500 | 00 |
| 002 | 017 | 000 | Rollinsford, Town of Exempt | 147,800 | 00 |
| 004 | 029 | 001 | Rollinsford, Town of Exempt | 89,500 | 00 |
| 004 | 037 | 035 | Rollinsford, Town of Exempt | 155,800 | 00 |
| 008 | 002 | 000 | Rollinsford, Town of Exempt | 177,000 | 00 |
| 008 | 003 | 000 | Rollinsford, Town of Exempt | 119,300 | 00 |
| 008 | 004 | 000 | Rollinsford, Town of Exempt | 314,900 | 00 |
| 010 | 014 | 000 | Rollinsford, Town of Exempt | 78,300 | 00 |

| Map | Lot | Block | Owner | Valuation | Total Tax |
|---|---|---|---|---|---|
| 010 | 014 | 001 | Rollinsford, Town of Exempt | 150,900 | 00 |
| 010 | 014 | 002B | Rollinsford, Town of Exempt | 85,300 | 00 |
| 010 | 015 | 000 | Rollinsford, Town of Exempt | 186,300 | 00 |
| 010 | 073 | 000 | Rollinsford, Town of Exempt | 130,700 | 00 |
| 010 | 088 | 000 | Rollinsford, Town of Exempt | 757,400 | 00 |
| 010 | 124 | 000 | Rollinsford, Town of Exempt | 130,300 | 00 |
| 010 | 125 | 001 | Rollinsford, Town of Exempt | 246,800 | 00 |
| 010 | 124A | 000 | Rollinsford, Town of Exempt | 38,000 | 00 |
| 013 | 024 | 000 | Rollinsford, Town of Exempt | 236,800 | 00 |
| 014 | 009 | 002 | Rollinsford, Town of Exempt | 81,300 | 00 |
| 014 | 020 | 000 | Rollinsford, Town of Exempt | 235,500 | 00 |
| 015 | 002 | 000 | Rollinsford, Town of Exempt | 219,000 | 00 |
| 015 | 023 | 000 | Rollinsford, Town of Exempt | 9,600 | 00 |
| 015 | 030 | 000 | Rollinsford, Town of Exempt | 4,378,400 | 00 |
| 015 | 030 | 001 | Rollinsford, Town of Exempt | 44,400 | 00 |
| 015 | 037 | 000 | Rollinsford, Town of Exempt | 25,600 | 00 |
| 015 | 037 | 001 | Rollinsford, Town of Exempt | 191,500 | 00 |
| 021 | 010 | 000 | Rollinsford, Town of Exempt | 7,400 | 00 |
| 021 | 016 | 000 | Rollinsford, Town of Exempt | 6,500 | 00 |
| 021 | 017 | 000 | Rollinsford, Town of Exempt | 6,100 | 00 |
| 021 | 023 | 000 | Rollinsford, Town of Exempt | 6,300 | 00 |
| 021 | 025 | 000 | Rollinsford, Town of Exempt | 6,200 | 00 |
| 002 | 002 | 008 | Rollo, Deanna S. | 391,000 | 5,662 |
| 013 | 028 | 000 | Roman Catholic Bishop Exempt | 103,500 | 00 |
| 013 | 029 | 000 | Roman Catholic Bishop Exempt | 99,800 | 00 |
| 009 | 013 | 008 | Ross, Edgar | 262,700 | 3,804 |
| 009 | 010 | 014 | Ross, Stephen | 248,600 | 3,600 |
| 009 | 010 | 024 | Rosselli, Frank | 324,900 | 4,705 |
| 008 | 009 | 000 | Rouleau, Martin G. | 263,400 | 3,814 |
| 008 | 012 | 000 | Rowell & Watson | 136,500 | 1,977 |
| 008 | 008A | 000 | Roy, C. Charles | 117,900 | 1,707 |
| 004 | 037 | 003 | Roy, Robert L. | 586,800 | 8,497 |
| 001 | 021 | 000 | Russillo, Anna L. | 269,000 | 3,895 |
| 009 | 010 | 047 | Rutherford, Mark | 247,000 | 3,577 |
| 009 | 017 | 000 | Salmon Falls Holding | 149,100 | 2,159 |
| 004 | 039 | 001 | Salvati, Richard S. | 374,100 | 5,417 |
| 014 | 044 | 002 | Sand, Paul | 253,300 | 3,668 |
| 009 | 009 | 005 | Sanders, Robert Jeffrey | 317,000 | 4,590 |
| 010 | 012 | 000 | Sanfacon, Joseph | 196,300 | 2,842 |
| 010 | 117A | 000 | Sanok, Michael J. | 343,500 | 4,974 |
| 009 | 010 | 041 | Sargent, Jason A. | 264,400 | 3,829 |
| 005 | 058 | 000 | Sargent, Richard | 37,100 | 537 |
| 019 | 026 | 000 | Schafer, Andrea | 206,600 | 2,992 |
| 001 | 044 | 001 | Schanck, Bambi Linn | 323,700 | 4,687 |
| 014 | 013 | 020 | Schock, Jerome | 214,000 | 3,099 |
| 008 | 022 | 000 | Schreiner, John | 229,100 | 3,317 |
| 008 | 010 | 003 | Scott, Alice | 135,200 | 1,958 |

| Map | Lot | Block | Owner | Valuation | Total Tax |
|---|---|---|---|---|---|
| 009 | 019 | 000 | Scruton, Stephen | 268,800 | 3,892 |
| 014 | 044 | 004 | Seavey, Dana | 333,800 | 4,833 |
| 005 | 046 | 000 | Seavey, Fred | 238,100 | 3,448 |
| 003 | 022 | 000 | Seawards, Richard | 361,900 | 5,240 |
| 015 | 017 | 000 | Sheehy, Joanne P. | 207,300 | 3,002 |
| 014 | 009 | 001 | Shorey, Kenneth | 238,700 | 3,456 |
| 014 | 055 | 001 | Shufelt, Bonita | 231,800 | 3,356 |
| 002 | 002 | 034 | Sieracki, Christopher J. | 312,700 | 4,528 |
| 004 | 022 | 000 | Simmons, Regina G. | 270,500 | 3,917 |
| 020 | 008 | 000 | Sinclair, Eunice A. | 279,400 | 4,046 |
| 014 | 013 | 000 | Skaltsis, Fortini ELD 100,000 | 143,400 | 2,076 |
| 010 | 063 | 000 | Small, Roy J. | 290,900 | 4,212 |
| 002 | 002 | 007 | Smaracko, Lawrence C. | 281,700 | 4,079 |
| 012 | 004 | 000 | Smith III, Martin F. | 435,300 | 6,303 |
| 009 | 009 | 002 | Smith, Steven T. | 35,800 | 518 |
| 002 | 002 | 033 | Sorbello, Craig R. | 330,700 | 4,789 |
| 002 | 002 | 039 | Sorice, John | 386,400 | 5,595 |
| 004 | 017 | 000 | Soucy, Robert | 356,400 | 5,161 |
| 004 | 041 | 001 | Spear, Robert | 267,000 | 3,866 |
| 001 | 053 | 000 | Spencer, Carlton W. | 183,300 | 2,654 |
| 001 | 053 | 001 | Spencer, Carlton W. | 484,500 | 7,016 |
| 013 | 026 | 000 | Spinney, Michael R. | 166,000 | 2,404 |
| 010 | 013 | 000 | St. Hilaire, Dennis | 276,100 | 3,998 |
| 010 | 013 | 001 | St. Hilaire, Dennis | 108,400 | 1,570 |
| 010 | 013 | 002 | St. Hilaire, Dennis | 10,900 | 158 |
| 014 | 013 | 019 | St. Laurent, Roger | 230,600 | 3,339 |
| 014 | 013 | 022 | St. Laurent, William | 54,400 | 788 |
| 009 | 028 | 000 | St. Lawrence, Rachel | 247,200 | 3,579 |
| 003 | 007 | 005 | Staines, William | 384,200 | 5,563 |
| 010 | 026 | 000 | Stairs, Dana | 263,300 | 3,813 |
| 009 | 001 | 000 | Starling, Douglas | 269,800 | 3,907 |
| 015 | 008 | 000 | Starratt, Nathan C. | 239,500 | 3,468 |
| 002 | 002 | 030 | Starrett, Kimberly | 341,200 | 4,941 |
| 002 | 024 | 000 | State of, N.H. Exempt | 59,900 | 00 |
| 001 | 049 | 002 | Steffan, James D. | 365,700 | 5,295 |
| 009 | 014 | 000 | Stephens, Peter | 222,700 | 3,225 |
| 004 | 037 | 005 | Stevens, Owen R. | 528,000 | 7,645 |
| 014 | 055 | 010 | Stoltz, David | 267,400 | 3,872 |
| 003 | 004 | 000 | Strafford Rivers Conservancy | 1,128 | 16 |
| 020 | 013 | 000 | Strauss, Robert | 228,600 | 3,310 |
| 001 | 043 | 000 | Strobel, George | 262,410 | 3,800 |
| 004 | 037 | 026 | Strogen, Charles | 522,800 | 7,570 |
| 021 | 009 | 000 | Strogen, Charles | 8,200 | 119 |
| 009 | 010 | 007 | Stubbs, Brian G. | 283,300 | 4,102 |
| 001 | 016 | 000 | Sullivan, David B. | 303,500 | 4,395 |
| 013 | 030 | 000 | Sullivan, Charlotte ELD 50,000 | 204,500 | 2,961 |
| 010 | 110 | 000 | Sullivan, Frederick J | 188,500 | 2,729 |
| 010 | 097 | 000 | Sullivan, Natalie | 233,300 | 3,378 |

| Map | Lot | Block | Owner | Valuation | Total Tax |
|---|---|---|---|---|---|
| 001 | 030 | 000 | Sunningdale Golf Club Inc. | 372,100 | 5,388 |
| 015 | 010 | 000 | Suprin, Michael | 211,100 | 3,057 |
| 021 | 007 | 001 | Swan, Robert ELD 91,500 | 00 | 00 |
| 013 | 031 | 000 | Swisher, Tim | 235,400 | 3,409 |
| 003 | 037 | 000 | T.K.L., Corp | 35,000 | 507 |
| 003 | 038 | 000 | T.K.L., Corp. | 35,000 | 507 |
| 005 | 030 | 000 | Talas, Toni G. | 230,800 | 3,342 |
| 004 | 037 | 031 | Taylor, Cindi Lou | 485,200 | 7,026 |
| 014 | 049 | 000 | Taylor, Fredric | 237,600 | 3,440 |
| 010 | 010 | 000 | Taylor, Geoffrey | 269,900 | 3,908 |
| 003 | 027 | 003 | Tedder, Leland Stanley | 136,500 | 1,977 |
| 001 | 057 | 006 | Tedesco, Louis | 255,200 | 3,695 |
| 004 | 037 | 021 | The Woodlands at Salmon Falls Exempt | 0 | 0 |
| 010 | 059 | 000 | Therrien, Roger | 335,900 | 4,864 |
| 014 | 005 | 000 | Therrien, Roger | 253,600 | 3,672 |
| 008 | 001 | 000 | Therrien, Theresa C. ELD 75,000 | 156,100 | 2,260 |
| 009 | 010 | 018 | Thomas, George A. | 251,000 | 3,634 |
| 008 | 014 | 000 | Thomas, Ronald L. | 199,700 | 2,892 |
| 014 | 044 | 007 | Thompson, Cora | 288,700 | 4,180 |
| 015 | 018 | 000 | Thompson, Susan A. | 226,000 | 3,272 |
| 008 | 021 | 000 | Toof, Daniel | 235,500 | 3,410 |
| 008 | 018 | 000 | Toof Jr., Daniel A. | 207,000 | 2,997 |
| 010 | 058 | 000 | Toussaint, Norma ELD 50,000 | 172,000 | 2,491 |
| 011 | 005 | 00T | Tower Sub Inc | 308,100 | 4,461 |
| 005 | 047 | 000 | Treadwell, Louise | 250,200 | 3,623 |
| 003 | 017 | 000 | Trefethen, Verlie R. ELD 37,500 | 173,300 | 2,509 |
| 001 | 063 | 000 | Trice, Roger C. | 207,600 | 3,006 |
| 014 | 037 | 000 | Trombly, Norman | 262,200 | 3,797 |
| 019 | 013 | 000 | True, Colin H. | 283,800 | 4,109 |
| 013 | 004 | 000 | Trundy, Louis | 223,400 | 3,235 |
| 001 | 013 | 000 | Trustees of WD Hospital Exempt | 2,437,300 | 00 |
| 004 | 037 | 014 | Tucker, James R. | 578,100 | 8,371 |
| 003 | 007 | 000 | Trucotte. Linda C. | 318,200 | 4,608 |
| 020 | 009 | 000 | Turcotte, Lionel | 274,100 | 3,969 |
| 014 | 038 | 001 | Turcotte, Peter | 337,800 | 4,891 |
| 014 | 037 | 001 | Turcotte, Richard | 352,700 | 5,107 |
| 001 | 058 | 000 | Turgeon, Armand G. | 337,727 | 4,890 |
| 003 | 007 | 008 | Turgeon, Paul R. | 340,300 | 4,928 |
| 003 | 007 | 013 | Turgeon, Paul R. | 107,128 | 1,551 |
| 005 | 035 | 000 | Turgeon, Richard L. | 217,600 | 3,151 |
| 004 | 022 | 003 | Tweedie, David | 299,800 | 4,341 |
| 004 | 037 | 001 | Ueda, Herb | 463,100 | 6,706 |
| 005 | 043 | 000 | Unknown | 600 | 9 |
| 011 | 036 | 001 | Unknown | 00 | 00 |
| 021 | 011 | 000 | Unknown | 6,200 | 90 |
| 021 | 013 | 000 | Unknown | 5,700 | 83 |
| 021 | 014 | 000 | Unknown | 6,100 | 88 |
| 021 | 022 | 000 | Unknown | 5,900 | 85 |

| Map | Lot | Block | Owner | Valuation | Total Tax |
|---|---|---|---|---|---|
| 005 | 042 | 000 | Varney, James W. | 275,700 | 3,992 |
| 002 | 002 | 035 | Vatistas, Cathy | 314,900 | 4,560 |
| 003 | 020 | 000 | Vatistas, Peter | 283,300 | 4,102 |
| 020 | 015 | 000 | Vaughan, Robert A. | 273,300 | 3,957 |
| 009 | 010 | 003 | Vennard, Blake E. | 249,000 | 3,606 |
| 014 | 003 | 001 | Vercauteren, Family Revoc. | 309,000 | 4,474 |
| 004 | 047 | 000 | Vereb, Gregg T. | 321,500 | 4,655 |
| 002 | 014 | 000UTL | Verizon | 49,600 | 718 |
| 010 | 113 | 000 | Vermette Jr., Raymond | 169,300 | 2,451 |
| 010 | 113 | 002 | Vermette Jr., Raymond | 35,500 | 514 |
| 002 | 013 | 001 | Vermette Jr., Raymond A. | 354,400 | 5,132 |
| 010 | 115 | 000 | Vermette Jr., Raymond A. | 157,500 | 2,281 |
| 011 | 002 | 000 | Veziris, Kosmas | 387,500 | 5,611 |
| 001 | 073 | 001 | Viel, Constance | 2,490 | 36 |
| 002 | 001 | 000 | Viel, Constance Trustee | 410,409 | 5,943 |
| 011 | 007 | 000 | Viel, Rita | 291,600 | 4,222 |
| 011 | 009 | 000 | Vigneault, Roger ELD 100,000 | 109,600 | 1,587 |
| 013 | 008 | 000 | Volinsky, Robert | 218,300 | 3,161 |
| 003 | 016 | 001 | Voye, William | 224,200 | 3,246 |
| 009 | 002 | 000 | Wade II, Brian D. | 264,000 | 3,823 |
| 014 | 022 | 000 | Walden, Benjamin R. | 187,900 | 2,721 |
| 002 | 002 | 037 | Walker III, Colby | 326,600 | 4,729 |
| 004 | 037 | 015 | Walker, Rebecca B. Trustee | 564,600 | 8,175 |
| 009 | 013 | 003 | Walker, Thomas | 205,500 | 2,976 |
| 008 | 006 | 000 | Wallingford, John J. | 201,900 | 2,924 |
| 010 | 035 | 000 | Ward, Kenneth J. | 152,500 | 2,208 |
| 014 | 050 | 001 | Wason, Robert | 212,800 | 3,081 |
| 003 | 028 | 000 | Wasson, Revocable Trust | 302,300 | 4,377 |
| 014 | 012 | 000 | Watson, Donald W. | 271,800 | 3,936 |
| 014 | 045 | 001 | Watson, Douglas J. | 185,000 | 2,679 |
| 005 | 017 | 000 | Watson, John | 210,800 | 3,052 |
| 014 | 025 | 000 | Watson, Ronald | 153,700 | 2,226 |
| 001 | 030 | 002 | Weber, Susan M. | 200,400 | 2,902 |
| 011 | 024 | 000 | Weeks, Barry | 201,400 | 2,916 |
| 011 | 028 | 000 | Weeks, Barry | 111,100 | 1,609 |
| 010 | 060 | 000 | Weeks, Nathan T. | 156,900 | 2,272 |
| 002 | 002 | 001 | Wenrich, Kimberly | 306,900 | 4,444 |
| 001 | 046 | 000 | Wentworth Greenhouse | 1,369 | 20 |
| 001 | 070 | 000 | Wentworth Greenhouse | 2,809,200 | 40,677 |
| 011 | 011 | 000 | Wentworth Greenhouse | 210,400 | 3,047 |
| 001 | 065 | 002 | Wentworth, John | 330,700 | 4,789 |
| 001 | 020 | 000 | Wentworth, Anita M., Trustee | 113,800 | 1,648 |
| 001 | 071 | 000 | Wentworth, Bryan Benning | 538,900 | 7,803 |
| 001 | 019 | 000 | Wentworth, David | 463,200 | 6,707 |
| 002 | 014 | 000 | Wentworth, David | 15,675 | 227 |
| 003 | 025 | 000 | Wentworth, David | 5,929 | 86 |
| 001 | 017 | 000 | Wentworth, David, Trustee | 305,900 | 4,429 |
| 001 | 018 | 000 | Wentworth, Janice | 364,000 | 5,271 |

| Map | Lot | Block | Owner | Valuation | Total Tax |
|---|---|---|---|---|---|
| 001 | 046 | 002 | Wentworth, Mark | 375,400 | 5,436 |
| 008 | 010 | 001 | Wentworth, Thomas | 6,300 | 91 |
| 008 | 010 | 004 | Wentworth, Thomas | 129,600 | 1,877 |
| 009 | 024 | 000 | West, William | 235,600 | 3,411 |
| 009 | 010 | 048 | Westphal, Brenda A. | 241,900 | 3,503 |
| 005 | 007 | 000 | Whalen, John | 222,300 | 3,219 |
| 019 | 002 | 000 | Whipple, Eric E. | 280,500 | 4,062 |
| 005 | 045 | 000 | Whisnant, Owen L. | 278,600 | 4,034 |
| 010 | 117 | 000 | Whitcomb, Jennifer L. | 218,900 | 3,170 |
| 001 | 016 | 001 | Whitcomb Steve | 471,200 | 6,823 |
| 001 | 039 | 001 | Whitehouse, Jay | 241,500 | 3,497 |
| 014 | 055 | 007 | Whitehouse, Jon M. | 261,800 | 3,791 |
| 001 | 039 | 000 | Whitehouse, RobertBLND 15,000 | 215,000 | 3,113 |
| 014 | 033 | 000 | Whitten, Jeffrey A. | 209,100 | 3,028 |
| 010 | 095 | 000 | Wiebold, Margo | 189,800 | 2,748 |
| 003 | 033 | 000 | Wiese-Adelman Kristin | 20,970 | 304 |
| 003 | 033 | 001 | Wiese-Adelman, Kristin | 762,985 | 11,048 |
| 004 | 043 | 000 | Williams, James | 301,100 | 4,360 |
| 019 | 023 | 000 | Williams, Joseph M. | 242,400 | 3,510 |
| 001 | 049 | 000 | Williams, Michael | 1,640 | 24 |
| 003 | 047 | 000 | Williams, Robert D. | 612,838 | 8,874 |
| 009 | 010 | 040 | Williams, Susan M. | 246,400 | 3,568 |
| 015 | 028 | 000 | Winter, Richard J. | 320,700 | 4,644 |
| 004 | 041 | 004 | Wintle, Steve M. | 292,300 | 4,233 |
| 022 | 001 | 000 | Wollheim, Peter B. | 338,700 | 4,904 |
| 015 | 011 | 000 | Woodward, Lisa M. | 223,700 | 3,239 |
| 004 | 037 | 011 | Woolley, Michael | 495,800 | 7,179 |
| 005 | 014 | 000 | Workman, Gerald | 209,600 | 3,035 |
| 009 | 010 | 016 | Wynot, Jeffrey T. | 375,700 | 5,440 |
| 009 | 010 | 044 | Xenos, Nicholas A. | 262,800 | 3,805 |
| 010 | 068 | 000 | Yager, Tobin C. | 248,300 | 3,595 |
| 002 | 005 | 000 | York, Bruce | 331,400 | 4,799 |
| 015 | 025 | 000 | Young, Barbara | 194,400 | 2,815 |
| 010 | 048 | 000 | Zak, Jeffrey R. | 133,100 | 1,927 |
| 011 | 015 | 000 | Zellem, Theodore | 398,600 | 5,772 |
| 005 | 039 | 00 | Zerbinopoulos, Charlene | 400 | 6 |
| 019 | 010 | 000 | Zevetchin, Andrew P., Trustee | 345,900 | 5,009 |

## SUMMARY OF INVENTORY & TAX ANALYSIS
## COMPARATIVE LIST FOR 2005 - 2006

| Type of Property | 2005 Value | 2006 Value |
|---|---|---|
| Land | 99,025,140 | 99,902,740 |
| Residential Buildings | 140,609.500 | 143,440,100 |
| Commercial/Industrial | 23,521,400 | 23,219,300 |
| Utilities | 2,473,900 | 2,473,900 |
| Manufactured Housing | 1,010,100 | 1,003,400 |
| **PROPERTY ASSESSMENT EXEMPTIONS** | | |
| Elderly | 1,564,000 | 2,916,500 |
| Handicapped | | |
| Blind | 15,000 | 15,000 |
| **2006 TAX RATE AND COMMITMENT** | | |
| Gross Appropriations | 2,466,410 | 1,662,153 |
| Less Revenues | -2,150,019 | -1,395,033 |
| Less Shared Revenues from State | -18,786 | -18,786 |
| Plus Overlay | 52,350 | 51,042 |
| Plus War Service Credits | 59,333 | 72,733 |
| NET TOWN APPROPRIATION | 409,288 | 372,109 |
| **SCHOOL DISTRICT OF ROLLINSFORD** | | |
| Net Local School Budget (Gross Approp.-Rev) | 3,208,244 | 3,546,209 |
| Less State Education Grant | -446,426 | -446,426 |
| Less State Education Taxes | -598,597 | -652,407 |
| APPROVED SCHOOL TAX EFFORT | 2,163,221 | 2,447,376 |
| State Education Tax | 598,597 | 652,407 |
| County Tax | 545,560 | 545,734 |
| Total Property Taxes Assessed | 3,712,811 | 4,013,771 |
| Less War Service Credits | -59,333 | -72,733 |
| Total Property Tax Commitment | 3,653,478 | 3,941,038 |

### TAX RATE

| | |
|---|---|
| Town Tax | 1.34 |
| County Tax | 1.95 |
| School Tax (Local) | 8.82 |
| School Tax (State) | 2.37 |
| Total Tax Commitment | 14.48 |

### TOWN CLERK'S REPORT FOR 2006

| | | |
|---|---|---|
| Auto Permits | $417,480.50 | |
| Dog Licenses | 1,945.00 | |
| Uniform Commercial Code | 415.00 | |
| Marriage Licenses | 495.00 | |
| Birth Certificate Copies | 214.00 | |
| Marriage Certificate Copies | 225.00 | |
| Death Certificate Copies | 36.00 | |
| Transfer Station Stickers | 1,177.00 | |
| Check Recovery Fee | 100.00 | |
| Filing Fees | 8.00 | |
| Total | | $422,095.50 |

## ROLLINSFORD TRUST FUNDS

| | | PRINCIPAL | | | | INCOME | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | Purpose | Balance Beg. Year | New Funds | Withdrawals | End of Year | Beginning of Year | Income During Yr. | Expended | Balance Year End | Grand Total |
| Rollinsford School Bldg. | Capital Resv. | 28,380.00 | 0.00 | 00 | 28,380.00 | 2,006.10 | 1,360.16 | 0.00 | 3,365.26 | 31,745.26 |
| Doe Cemetery | Cemetery Trust Fd. | 8,375.00 | 0.00 | 00 | 8,375.00 | 943.69 | 417.09 | 98.58 | 1,262.20 | 9,637.20 |
| New Town Cemetery | Cemetery Trust Fd. | 96,535.00 | 7,500.00 | 00 | 104,035.00 | 32,867.18 | 5,919.89 | 5,578.61 | 33,208.46 | 137,243.45 |
| Old Town Cemetery | Cemetery Trust Fd. | 16,356.97 | 0.00 | 00 | 16,356.97 | 17,494.56 | 1,514.69 | 1,666.44 | 17,342.85 | 33,699.78 |
| Land Trust Fund | Land Acqui. | 207,000.00 | 20,000.00 | 100,000.00 | 127,000.00 | 43,750.67 | 11,122.26 | 0.00 | 54,872.93 | 181,872.93 |
| Fred L. Green Tricentenial | Misc. Trust Fd. | 500.00 | 0.00 | 00 | 500.00 | 138.22 | 28.55 | 0.00 | 166.77 | 666.77 |
| New Equipment Trust Fund | Misc. Trust Fd. | 29,915.00 | 30,000.00 | 00 | 59,915.00 | 29,249.02 | 2,932.51 | 6,620.00 | 25,561.53 | 85,476.53 |
| Fire Station Bldg. Trust Fund | Misc. Trust Fd.. | 0.00 | 0.00 | 00 | 0.00 | 814.98 | 33.37 | 848.35 | 0.00 | 0.00 |
| Property Revaluation Trust | Misc. Trust Fd. | 16,000.00 | 0.00 | 16,000.00 | 0.00 | 613.46 | 680.07 | 1,293.53 | 0.00 | 0.00 |
| Highway Building Fund | Misc. Trust Fd. | | 50,000.00 | 0 | 0.00 | 0.00 | 489.30 | | 50,489.30 | 50,489.30 |

## SUMMARY OF TOWN VEHICLES & EQUIPMENT

| Year | Trade Name | Type | Original Value |
|---|---|---|---|
| | | **FIRE DEPARTMENT** | |
| 1977 | Chevrolet | Minipumper | 15,000.00 |
| 1978 | International | Fire Truck | 45,000.00 |
| 1984 | Chevrolet | Van | 12,000.00 |
| 1986 | Chevrolet | 4x4 Pickup | 11,300.00 |
| 1988 | Spartan | Fire Truck | 148,000.00 |
| 2001 | HME | Pumper | 200,000.00 |
| 2006 | KW | Pumper | 150,000.00 |
| | | **POLICE DEPARTMENT** | |
| 2004 | Ford | Cruiser | 25,000.00 |
| 2005 | Chev | Cruiser | 25,000.00 |
| 2005 | Chev | Cruiser | 25,000.00 |
| | | **HIGHWAY DEPARTMENT** | |
| 1985 | Ford | Dump Truck & Plow | 39,000.00 |
| 1989 | International | Dump & Plow | 53,700.00 |
| 1990 | Dresser | Loader | 40,000.00 |
| 1997 | Bobcat | Front End Loader | 17,325.00 |
| 2002 | ONRD | Trailer | 2,475.00 |
| 2003 | GMC | 3500 | 42,946.00 |
| 2004 | Bandit | Chipper | 20,155.00 |
| | Recycling Building | | 15,000.00 |
| | | **TOWN HALL** | |
| | Equipment | Desks, Tables, Chairs etc. | 18,000.00 |

**TOWN OWNED PROPERTY**

| Map & Lot | Location | Acreage | Value |
|---|---|---|---|
| 1-38 | Rollins Rd.-land | .5 ac. | 25,000.00 |
| 2-12-0 | Indigo HIll Rd. - land | 34 ac. | 295,000.00 |
| 2-13-0 | Scoutland - land | 100 ac. | 528,000.00 |
| 2-14-1 | Jessie Doe Rd. - land | 16.6 ac. | 244,200.00 |
| 2-14-2 | Jessie Doe Rd. - land/bldg. | 46.6 ac. | 324,000.00 |
| 2-15-0 | Off Jessie Doe Rd. - Water Dist. tank | 2.5 ac. | 657,000.00 |
| 2-16-0 | Off Scoutland Rd. - land | 2 ac. | 8,500.00 |
| 2-17-0 | Scoutland Rd. - land | 10 ac. | 147,800.00 |
| 4-29-1 | Off Sligo - land along river | 8 ac. | 89,500.00 |
| 4-37-35 | Woods Run - land buffer | 2.65 ac | 155,800.00 |
| 8-2 | Silver St. - New Town Cem. | 10.34 ac. | 177,000.00 |
| 8-3-0 | Silver St. - Morton Park | 1 ac. | 119,300.00 |
| 8-4-0 | Roberts Rd. - Fire Sta./Ballpark | 6.84 ac. | 314,900.00 |
| 10-14-1 | Jessie Doe Rd. Wentworth Mansion | .97 ac. | 150,900.00 |
| 10-14-2 | Jessie Doe Rd. - land | 1.47 ac. | 85,300.00 |
| 10-15-0 | Water St. - Old Redmen's Bldg | .49 ac. | 186,300.00 |
| 10-73-0 | Locust St. - Sandy Bank | 6 ac. | 130,700.00 |
| 10-88-0 | Main St. - Town Hall | .36 ac. | 757,400.00 |
| 10-124-0 | Front St. - Dam/Bicentenial Park | .32 ac. | 130,300.00 |
| 10-124A | Front St. - Salmon Falls Village Park | .1 ac. | 38,000.00 |
| 10-125-1 | Front St. - Hydro/Land | .10 ac. | 246,800.00 |
| 13-24-0 | Gen. Sullivan Way - Water Dist. | 5.69 ac. | 236,800.00 |
| 14-9-2 | Silver St. - Water Dist. | .48 ac. | 81,300.00 |
| 2-12 | Off Scoutland Road | 34 ac. | 295,000 |

| | | | |
|---|---|---|---|
| 14-20-0 | Silver St. - Hwy. Shed | 1.16 ac. | 235,500.00 |
| 15-2-0 | Pine Street - Water Dist. | 6.5 ac. | 219,000.00 |
| 15-10A | Locust St. - Grade School | 4 ac. | 2,054,300.00 |
| 15-30-0 | Sewer Treatment | 7 ac. | 4,378,400.00 |
| 15-37 | Foundry St. - land | 14.5 ac. | 25,600.00 |
| 15-37-1 | Foundry St. - Sewer pump house | 23 ac. | 191,000.00 |
| 21-10 | Blossom Rd. - Gilman Heights | 3.64 ac. | 7,400.00 |
| 21-16 | Sledge Rd. - Gilman Heights | 2.3 ac. | 6,500.00 |
| 21-17 | Clark St. - Gilman Heights | .88 ac. | 6,100.00 |
| 21-23 | Johnson St. - Gilman Heights | 1.97 ac. | 6,300.00 |
| 21-25 | Ralph St. - Gilman Heights | 1.04 ac. | 6,200.00 |

## TAX COLLECTOR'S REPORT

| | LEVY FOR 2006 | LEVY FOR 2005 | LEVY FOR 2004 | Prior Years |
|---|---|---|---|---|
| **DEBITS** | | | | |
| UNCOLLECTED TAXES BEG. OF YEAR: | | | | |
| Property Taxes | | 233,457.57 | 64.00 | 5,628.00 |
| Resident Taxes | | 4,130.00 | | |
| TAXES COMMITTED - THIS YEAR: | | | | |
| Property Taxes | 3,947,570.00 | | | |
| Resident Taxes | 18,280.00 | 60.00 | | |
| OVERPAYMENT | | | | |
| Resident Taxes | 2,616.34 | 189.30 | | |
| Land Use Change | | 54.00 | | |
| Interest Late Tax | 3,092.15 | 11,326.05 | | 2,391.20 |
| Resident Tax Penalty | 74.00 | 139.50 | | |
| **TOTAL DEBITS** | **3,971,632.49** | **249,356.42** | **64.00** | **8,019.20** |
| **CREDITS** | | | | |
| REMITTED TO TREASURER: | | | | |
| Property Taxes | 3,730,095.08 | 220,772.45 | | 4,762.00 |
| Resident Taxes | 12,010.00 | 1,674.00 | | |
| Interest | 3,092.15 | 11,326.05 | | 2,391.20 |
| Penalties | 74.00 | 139.50 | | |
| ABATEMENTS MADE: | | | | |
| Property Taxes | | 12,874.42 | 64.00 | |
| Resident Taxes | | 2,570.00 | | |
| UNCOLLECTED TAXES - END OF YEAR: | | | | |
| Property Taxes | 220,091.26 | | | 866.00 |
| Resident Taxes | 6,270.00 | | | |
| **TOTAL CREDITS** | **3,971,632.49** | **249,356.42** | **64.00** | **8,019.20** |

**WARRANT FOR ROLLINSFORD TOWN MEETING**
**STATE OF NEW HAMPSHIRE**
**STRAFFORD, SS**
**MARCH 13, 2007**

TO THE INHABITANTS OF THE TOWN OF ROLLINSFORD
COUNTY OF STRAFFORD, STATE OF NEW HAMPSHIRE
QUALIFIED TO VOTE IN TOWN AFFAIRS:

You are hereby notified that the polls will be open from 10 a.m. to 7 p.m. at the Rollinsford Town Hall, on Tuesday, March 13, 2007 to bring in your ballot for the Town Officers to be elected in Article I, and to vote by ballot on Articles II – VI, and then to meet at the Rollinsford Grade School at 9 a.m. on Saturday, March 17, 2007 to act on the budget and other Articles in the Warrant.

ARTICLE I

To bring in your ballots for:

One (1) Selectman and Overseer for the Poor for three (3) years.
Town Clerk for one (1) year.
Town Treasurer for one (1) year.
Chief of the Fire Department for one (1) year.
Three (3) members of the Budget Committee for three (3) years.
One (1) Trustee of the Trust Funds for three (3) years.
One (1) Trustee of the Library Trust for three (3) years.
One (1) Trustee of the Cemetery Trust for three (3) years.

ARTICLE II

Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Rollinsford Zoning Ordinance as follows: To amend Section 7 "Land Space Requirements Table" to remove footnote #5 relative to lot size reductions in the Suburban Residential and Countryside Residential districts for lots served by both municipal water and sewer?

ARTICLE III

Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Rollinsford Zoning Ordinance as follows: To repeal and reenact Section 8.2.3, "Accessory Dwelling Units" to modify the standards for establishing accessory dwelling units in single family residences?

ARTICLE IV

Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Rollinsford Zoning Ordinance as follows: To amend Section 8.20A relating to home occupations and Section 8.20B relating to home business ordinances to amend the list of permitted uses, regulate the physical size and regulate other characteristics of home occupations and home businesses?

ARTICLE V

Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Rollinsford Zoning Ordinance as follows: To amend Section 8.7.7 "Road and Frontage Standards: to allow lots to be created using frontage on private roads and shared driveways in certain situations?

ARTICLE VI

Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board for the Rollinsford Zoning Ordinance as follows: To amend Table 6.9 in relation to uses allowed in various Zoning

Districts. Specifically to amend the allowed uses in the Suburban Residential 1 (SR1), Suburban Residential 2 (SR2) and the Countryside Residential CR Districts?

ARTICLE VII

To choose all other necessary Town Officers for the ensuing year.

ARTICLE VIII

Are you in favor of changing the optional veterans' credit from $400 to $500 pursuant to RSA72:28,II

ARTICLE IX

To see if the Town will vote to require the Road Agent to establish a manned checkpoint at the entrance to the Transfer Station to ensure that each vehicle entering the facility has a valid entry permit and that tipping fees are properly assessed and collected before entry is allowed. (By petition)

ARTICLE X

To see if the Town will vote, pursuant to RSA 202-A:6, to elect a Board of Library Trustees consisting of three (3) persons to be the governing board of the Rollinsford Public Library. "The library trustees shall have the entire custody and management of the public library and of all the property of the town relating thereto, including appropriations held pursuant to RSA 202-A:11, III, but excepting trust funds held by the town...Such trustees shall serve staggered three-year terms or until their successors are elected and qualified. There may be no more than three (3) alternates as provided in RSA 202-A:10. (By petition)

ARTICLE XI

To see if the Town will permit the selectmen to appoint three residents to hold the office of Trustees of the Rollinsford Public Library until the election of 2008, at which time candidates would run for staggered terms. (By petition)

ARTICLE XII

To see if the Town will vote, pursuant to RSA 202-A:4-d to authorize "the public library trustees to accept gifts of personal property, other than money, which may be offered to the library for any public purpose, and such authorization shall remain in effect until rescinded by a vote of town meeting.

"Prior to the acceptance of any gift valued at over $5,000 the public library trustees shall hold a public hearing on the proposed acceptance.

"No acceptance of any personal property under the authority of this section shall be deemed to bind the town or the library trustees to raise, appropriate, or expend any public funds for the operation, maintenance, repair, or replacement of such personal property." (By petition)

ARTICLE XIII

To see of the Town will vote to authorize the Selectmen, in consultation with the conservation Commission, to place Tax Map 2, Lot 3 (i.e., the approximately 100 acre Town owned Scoutland property which is currently zoned as conservation) under a conservation easement (i.e., a legal agreement that would transfer the Town's development rights to a grantee organization whose purpose is to act as a conservation easement holder) and to expend funds from the Land Trust Fund to finance land survey, appraisals, and other related expenses incurred in placing the properties under a conservation easement. (By petition)

ARTICLE XIV

To see if the Town will vote to appropriate the sum equal to all revenues in excess of fifty thousand dollars ($50,000.00) that may be received from the Hydro Electric Plant to be placed in the Town's Hydro Electric fund. The first $50,000.00 or any lesser amount that may be received will be used as offset against Town Budget expenditures (Majority vote required)

ARTICLE XV

To see if the Town will vote to raise and appropriate the sum of fifteen thousand dollars ($15,000) and authorize the withdrawal of $15,000 the same from the Land Trust Fund Capital Reserve to finance land survey and related expenses that may be incurred in assisting private land owners who donate Conservation Easements and/or to purchase options to buy critical lands the Town may wish to protect for open space or conservation uses. (Majority vote required)

ARTICLE XVI

To see if the Town will vote to raise and appropriate the sum of thirty thousand dollars ($30,000) to be added to the Equipment Capital Reserve Fund previously established. The Budget Committee and Selectmen recommend this appropriation. (Majority vote required)

ARTICLE XVII

To see if the Town will vote to raise and appropriate sixty thousand dollars ($60,000) for road reconstruction and drainage upgrades. The Budget Committee and Selectmen recommend this appropriation. (Majority vote required)

ARTICLE XVIII

To see if the Town will vote to raise and appropriate two thousand six hundred dollars ($2,600) for cemetery capital improvements. The Budget Committee and Selectmen recommend this appropriation. (Majority vote required)

ARTICLE XIX

To see if the Town will vote to raise and appropriate the sum of twenty thousand dollars ($20,000) to be added to the Land Trust Fund previously established. Twenty thousand will be transferred from the Land Use Change Tax Fund to fund this appropriation. The Budget Committee and Selectmen recommend this appropriation. (Majority vote required)

ARTICLE XX

To see if the Town will vote toraise and appropriate twenty-five thousand dollars ($25,000) and authorize the withdrawal of this amount from the Hydro Reserve Fund to be used as revenue to offset taxes in the 2007 budget. (Majority vote required)

ARTICLE XXI

To see if the Town will vote to establish a Re-evaluation Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of re-evaluation in 2010 and to raise and appropriate $20,000 to be placed in this Fund. The Budget Committee and the Selectmen recommend this appropriation. (Majority vote required)

ARTICLE XXII

To see if the Town will vote to raise and appropriate one hundred thousand dollars ($100,000) to purchase a new highway truck equipped with a snow plow, and to authorize the withdrawal of $100,000 from the Equipment Capital Reserve Fund to finance this expenditure. The Budget Committee and the Selectmen recommend this appropriation. (Majority vote required)

ARTICLE XXIII

To see if the Town will vote to raise and appropriate fifteen thousand dollars ($15,000) to purchase a used 4-wheel drive pickup truck and snow plow for the Fire Department, and to authorize the withdrawal of $15,000 from the Equipment Capital Reserve Fund to finance this expenditure. The Budget Committee and the Selectmen recommend this appropriation. (Majority vote required)

ARTICLE XXIV

To see if the Town will vote to raise and appropriate fifty thousand dollars ($50,000) to add to the Highway Building Capital Reserve Fund that was established to hold money for the future construction of new highway buildings near the transfer station. The Budget Committee and the Selectmen recommend this appropriation. (Majority vote required)

ARTICLE XXV

To see if the Town will vote to raise and appropriate one hundred fifty thousand dollars ($150,000) for facilities improvements at the Fire Station and authorize the receipt and expenditure of a Federal Grant in the amount of $142,500, with the remaining $7,500 to be raised by taxation. The Budget Committee and the Selectmen recommend this appropriation. (Majority vote required)

ARTICLE XXVI

To see if the Town will vote to raise and appropriate six thousand five hundred dollars ($6,500) to excavate and fill with gravel the base for parking spaces adjacent to the Fire Station. (This parking area would replace spaces lost when the addition was added to the Fire Station) The Budget Committee and the Selectmen recommend this appropriation. (Majority vote required)

ARTICLE XXVII

To see if the Town will vote to raise and appropriate ten thousand dollars ($10,000) to repair water leaks in the Town Hall tower and to seal leaks in the basement, and to replace flooring damaged in the basement. The Budget Committee and the Selectmen recommend this appropriation. (Majority vote required)

ARTICLE XXVIII

To see if the Town will vote to raise and appropriate fifty thousand dollars ($50,000) to renovate the second floor of the Town Hall and to authorize the acceptance of private gifts and/or private grants to fund the renovation. (Renovation will not be undertaken until required gifts or grants have been received.) The Budget Committee and the Selectmen recommend this appropriation. (Majority vote required)

ARTICLE XXIX

To see if the Town will vote to raise and appropriate ten thousand dollars ($10,000) to fund survey and legal costs associated with preparation of conservation easements on the Scoutland Conservation area currently owned by the Town and zoned for conservation uses and to authorize the withdrawal of $10,000 from the Land Trust Capital Reserve Fund. Not recommended by the Budget Committee. The Selectmen recommend this appropriation. (Majority vote required)

ARTICLE XXX

To see if the Town will vote to raise and appropriate twelve thousand two hundred dollars ($12,200) for the final lease payment on the police cruisers. The Budget Committee and the Selectmen recommend this appropriation. (Majority vote required)

ARTICLE XXXI

To see if the Town will vote to raise and appropriate ten thousand dollars ($10,000) for demolition of the Old Redmen Club Building. The Budget Committee and the Selectmen recommend this appropriation. (Majority vote required)

ARTICLE XXXII

To see if the Town will accept the road in the Carr sub-division (off Main Street), as a Town road, and to accept Ross Circle as the name of the road. (Majority vote required)

ARTICLE XXXIII

To see if the Town will accept the road in the Wentworth Pasture sub-division (off Portland Avenue) as a Town road, and to accept Pasture Road as the name of the road. (Majority vote required)

ARTICLE XXXIV

To see if the Town will vote to raise and appropriate the budget committee recommended sum of $1,213,007.16 for general municipal operations. This article does not include special or individual articles addressed. (Majority vote required)

ARTICLE XXXV

To see if the Town will vote to authorize the Selectmen to sell to the highest bidder, the surplus equipment and vehicles owned by the Town. (Majority vote required)

ARTICLE XXXVI

To see if the Town will go on record in support of effective actions by the President and the Congress to address the issue of climate change which is increasingly harmful to the environment and economy of New Hampshire and to the future well being of the people of Rollinsford.

These actions include:

1. Establishment of a national program requiring reductions of U.S. greenhouse gas emissions while protecting the U.S. economy.

2. Creation of a major national research initiative to foster rapid development of sustainable energy technologies thereby stimulating new jobs and investment. (By petition)

ARTICLE XXXVII

To transact any other business that may legally come before the meeting.

Given under our hands and seal this 12th day of February 2007.

Edmund F. Jansen, Jr. Chairman
Albert J. Dionne
Michael Rhode
Rollinsford Board of Selectmen

| DEBITS | 2005 | 2004 | 2003 |
|---|---|---|---|
| Unredeemed Liens Balance at Beg. of Fiscal Year | | 31,849.61 | 15,643.55 |
| Liens Executed During Fiscal Year | 56,473.14 | | |
| Interest & Costs Collected | 1,601.04 | 5,048.14 | 5,626.77 |
| **TOTAL DEBITS** | **58,074.78** | **36,897.75** | **21,270.32** |
| | | | |
| **CREDITS** | | | |
| Redemptions | 25,535.52 | 21,625.65 | 15,643.55 |
| Interest & Costs Collected | 1,601.04 | 5,048.14 | 5,626.77 |
| Abatement of Unredeemed Taxes | | | |
| Unredeemed Liens Bal. End of Yr. | 30,938.22 | 10,223.96 | |
| **TOTAL CREDITS** | **58,074.78** | **36,897.75** | **21,270.32** |

Beverly Dionne, Tax Collector

## TOWN OF ROLLINSFORD - BALANCE SHEET
## AS OF DECEMBER 31, 2006

### ASSETS

| | | |
|---|---|---|
| CASH | | |
| Cash in Bank - Checking | 1,228,292.80 | |
| Cash Money Market Account | 1,001,388.88 | |
| Cash on Hand | 2,926.00 | |
| | | 2,232,607.68 |
| UNCOLLECTED TAXES | | |
| Property Taxes 2006 | 220,091.26 | |
| Resident Taxes 2006 | 6,270.00 | |
| Property Taxes 2002 | 289.00 | |
| Property Taxes 2001 | 577.00 | |
| | | 227,227.26 |
| UNREDEEMED TAXES | | |
| Levy of 2006 | 30,938.22 | |
| Levy of 2004 | 10,223.96 | |
| | | 41,162.18 |
| Accounts Receivable - Other | | 8,300.00 |
| Less: Allowance for Bad Dept | | -16,571.51 |
| TOTAL | | 2,492,725.61 |

### LIABILITIES AND FUND BALANCE

| | |
|---|---|
| APPROPRIATIONS CARRYOVER | |
| Master Plan | 5,000.00 |
| Foundry Street Survey | 4,400.00 |

| | | |
|---|---|---|
| Town Hall 2nd Floor | 2,000.00 | |
| Town Tower Study | 1,600.00 | |
| Doe Capital Cemetery | 281.42 | |
| South Berwick Rescue | 16,755.50 | |
| Police Tazer guns | 2,000.00 | |
| Jessie Doe Road | 4,200.00 | |
| Police New Computers | 1,400.00 | |
| Sand | 3,000.00 | |
| Salt | 2,000.00 | |
| Selectman Salary | 1,400.00 | |
| Tax Mapping Update | 2,500.00 | |
| Amkus Rescue Speedcutter | 5,000.00 | |
| Landscaping & Sidewalks | 8,170.00 | |
| | | 59,706.92 |

| | |
|---|---|
| School District Tax Payable | 1,559,783.00 |
| Industrial Development Comm | 334.28 |
| Historical Committee Park | 5,300.74 |
| Accounts Payable | 20,840.81 |
| Accrued Payroll Taxes | 2,359.36 |
| Secuirty Deposit | 750.00 |
| TOTAL | 1,649,075.11 |
| | |
| Fund Balance | 843,650.50 |
| GRAND TOTAL | 2,492,725.61 |

## 2007 BOND SCHEDULE

| Period Ending | Principal Outstanding | Principal | Rate | Interest | Total Payment | Calendar Year Total Payment |
|---|---|---|---|---|---|---|
| 02/15/07 | | | | 8,562.50 | 8,562.50 | |
| 08/15/07 | 350,000.00 | 50,000.00 | 4.750% | 8,562.50 | 58,562.50 | 67,125.00 |
| 02/15/08 | | | | 7,375.00 | 7,375.00 | |
| 08/15/08 | 300,000.00 | 50,000.00 | 4.750% | 7,375.00 | 57,375.00 | 64,750.00 |
| 02/15/09 | | | | 6,187.50 | 6,187.50 | |
| 08/15/09 | 250,000.00 | 50,000.00 | 4.750% | 6,187.50 | 56,187.50 | 62,375.00 |
| 02/15/10 | | | | 5,000.00 | 5,000.00 | |
| 08/15/10 | 200,000.00 | 50,000.00 | 5.000% | 5,000.00 | 55,000.00 | 60,000.00 |
| 02/15/11 | | | | 3,750.00 | 3,750.00 | |
| 08/15/11 | 150,000.00 | 50,000.00 | 5.000% | 3,750.00 | 53,750.00 | 57,500.00 |
| 02/15/12 | | | | 2,500.00 | 2,500.00 | |
| 08/15/12 | 100,000.00 | 50,000.00 | 5.000% | 2,500.00 | 52,500.00 | 55,000.00 |
| 02/15/13 | | | | 1,250.00 | 1,250.00 | |
| 08/15/13 | 50,000.00 | 50,000.00 | 5.000% | 1,250.00 | 51,250.00 | 52,500.00 |
| 02/15/14 | | | | 0.00 | 0.00 | |
| TOTALS | | $350,000.00 | | $69,250.00 | $419,250.00 | $419,250.00 |

**DUMAIS & FERLAND**
**Certified Public Accountants, LLC**

Board of Selectmen
Town of Rollinsford
Rollinsford, New Hampshire 03869

Gentlemen:

In planning and performing our audit of the financial statements of the Town of Rollinsford for the year ended December 31, 2005, we considered its internal control in order to determine our auditing procedures for the purpose of expressing our opinion on the financial statements and not to provide assurance on the internal control. However, we noted certain matters involving the internal control and its operation that we consider to be reportable conditions under standards established by the American Institute of Certified Public Accounts. Reportable conditions involve matters coming to our attention relating to significant deficiencies in the design or operation of the internal control that, in our judgment, could adversely affect the Town's ability to record, process, summarize, and report financial data consistent with the assertions of management in the financial statements.

Monthly Journal Entries

The Bookkeeper prepares monthly journal entries, adjustments, corrections or reclassification entries. These entries are then posted to the general ledger.

It is recommended that the Selectmen review the monthly entries and sign that the entries were reviewed and approved. This was recommended in the prior year report.

Outside Details

Presently, the Police Department bills businesses after performing outside details.

It is recommended that the Town bill for all outside details. This would allow the Town to control billing, cash receipts, and collection of delinquent accounts.

Cemetery Deposits

The Town sells individual cemetery lots which include perpetual care. Once the funds have been collected, the perpetual care funds are turned over to the Trustee of Trust Funds to be deposited. It was noted that some of the funds were not timely deposited.

It is recommended that once the funds are received by the Trustees, these funds need to be deposited immediately.

Fixed Assets

The Town does not maintain records of general fixed assets such as property and equipment with a life expectancy exceeding one year. The recording of fixed assets would fulfill the need to provide for physical dollar value control, and establish accountability for general government capital expenditures over the year.

With the recording of fixed assets, the related depreciation could be determined on an annual basis for the purpose of measuring the total cost of governmental services and evaluating the efficiency of programs. This was recommended in the prior year report.

A material weakness is a reportable condition in which the design or operation of one or more of the internal control elements does not reduce to a relatively low level the risk that errors or irregularities in amounts that would be material in relation to the financial statements being audited may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions.

Our consideration of the internal control would not necessarily disclose all matters in the internal control that might be reportable conditions and accordingly, would not necessarily disclose all reportable conditions that are also considered to be material weaknesses as defined above. None of the reportable conditions described above, however, is believed to be a material weakness.

This report is intended solely for the information and use by the Selectmen and State of New Hampshire, Department of Revenue Administration and is not intended to be and should not be used by anyone other than these specified parties.

Very truly yours,
DUMAIS & FERLAND
Certified Public Accountants, LLC
Dated: January 25, 2006

## ROLLINSFORD POLICE DEPARTMENT

2006 was a very busy year for the members of the Rollinsford Police Department. Overall activity increased significantly, specifically in the area of burglaries and thefts.

We continue to spend an ever increasing amount of time on criminal investigations and subsequent follow up investigations. Our patrol time continues to decrease as more time is used in investigations. This continues to result in an ever increasing amount of complaints from residents concerning speeding and erratic driving complaints, and a lack of a police presence.

In 2006, Officer Kristian Kerkensen was promoted to the rank of Corporal and he is responsible for criminal investigations, DARE program, and he serves as the department's member of the Strafford County Technical Accident Reconstruction Team.

In 2006, part time officer Michael Beauchamp left the department to obtain a full time position with the Somersworth Police Department. The department hired part time officers David Pridham of Somersworth, Casey Mulligan of Rollinsford, and Jonathan Baker of Newmarket, to fill three of the four vacant part time positions.

Shortly after his hiring, Officer David Pridham and part time officer Erik White were deployed to the Middle East as part of the War on Terror campaign. We are happy to report both returned home just before Christmas safe and sound.

The members of the Rollinsford Police Benevolent Association and Police Department continue to support the many programs for the children of the community, Rollinsford Grade School, Somersworth Middle and High Schools, in addition to the many other youth related activities and sports programs not associated with the school system. Additionally, we continue to provide full meals to the less fortunate

at Thanksgiving and Christmas, along with the free spaghetti dinner held during the Annual Family Fun Day.

Many thanks to the citizens of Rollinsford for your past and present support. I would also like to thank the town officials, elected and appointed members of the fire and highway departments, town committees, and the Rollinsford Grade School community for their support of the police department.

The Rollinsford Police Department is committed to providing the best service possible to the Rollinsford Community.

## ROLLINSFORD FIRE DEPARTMENT ANNUAL REPORT

We responded to 235 calls in 2006 they are as follows:

| | |
|---|---|
| Mutual Aid | 17 |
| MVA | 29 |
| Medical Aid | 78 |
| Investigations | 13 |
| Assist to Public | 14 |
| Structure Fire | 7 |
| Water Problems | 21 |
| Hazardous Mat | 4 |
| CO Detectors | 6 |
| Vehicle Fire | 1 |
| Trees Down | 4 |
| Fire Alarm | 28 |
| Outside Fires | 8 |
| Power lines down | 5 |

All active firefighters in Rollinsford are now Firefighter I certified with the State of New Hampshire. Two additional firefighters passed the National Registry EMT course. This will give Rollinsford twelve firefighters that are Emergency Medical Technicians and one that is a Paramedic.

This year we were very busy in the month of May with the floods. Many of our volunteers chose to stay and help the citizens and worked for two days taking care of flooded basements. The men and women of this department should be commended for their dedication to our town.

The Rollinsford Volunteer Firemen's Association again applied for a matching grant from the State of New Hampshire and was approved this year to purchase an Amkus Stabilizations Jack Kit. The State of New Hampshire will pay $2,500.00 and the Rollinsford Volunteer Firemen's Association will pay $2,500.

I would like to thank the men and women of the Rollinsford Fire Department. They continue to dedicate long hours of protecting the town, training at the fire station and in the classroom, fundraising and volunteering every year to teach fire safety to the children at the Rollinsford Grade School. They also spend the entire day at the Rollinsford Family fun day showing the kids what kind of skills they need to be a firefighter and giving them a chance to try it out for themselves, and in the evening hours are on standby during the fireworks display and dismantling of the equipment. The town is very lucky to have

the dedication of these outstanding firefighters and the commitment that they have to this town.

I would like to express my appreciation to the Rollinsford Police Department. Chief Bob Ducharme and all the officers have worked very closely with my department and have made our jobs safer and have worked with us as a team. We are very fortunate to have such dedicated police officers in our town. And finally we would also like to extend our sincere appreciation to all who support our fundraising efforts to purchase emergency equipment not obtainable through the town budget and for all the local business that have so generously given to our craft fair each year. We could not purchase the items we have if we did not have the support of residents and businesses in our town at these fundraisers.

Respectfully submitted,
Harry S. Knowles
Rollinsford Fire Chief

## ROLLINSFORD CEMETERY TRUSTEES 2006 REPORT

The trustees expended $13,972.39 from the cemetery operating budget for Old Town, New Town and Doe cemeteries in 2006. $7,325.05 of the expended operating budget for New Town and Old Town cemetery is paid from the perpetual care trust fund.

The trustees expended $80.00 for the yearly Memorial Day clean up in the Doe Burial Ground. $18.58 was expended from the capital budget for the Doe Burial Ground. Piles of brush and debris were hauled away to the transfer station. The total Doe budget of $98.58 is paid from the Doe trust.

The trustees expended $227.00 from the Old Town and New Town cemetery capital budget for the purchase of a load of gravel to repair a section of cemetery roadway.

Total cemetery operating and capital expense for 2006 was $14,217.97.

In 2006, 18 graves were sold in New Town cemetery for a total of $6,300.00 The town of Rollinsford received $3,150.00 and $3,150.00 went into the perpetual care trust fund.

In 2006 an additional ten (10) lots were added to the perpetual care list with a total of $3,750.00 added to the perpetual care trust funds.

In 2006 the town received $25.00 in tomb rental.

In 2006 a spring grave cleanup was conducted through volunteer labor.

In 2006 volunteer Douglass Lapoint spent many hours cleaning up brush and debris from the Doe Burial Ground. The trustees would like to thank Douglass for his services.

In 2006 a section of roadway in the New Town cemetery was graded using volunteer equipment and services.

In 2006 Bill Foxlow was appointed superintendent of burials. Bill has many years of experience working in the Rollinsford cemeteries under Ronald Brown.

The trustees would like to thank Ronald Brown for his many years of service to the Rollinsford cemeteries.

The trustees would like to thank all the volunteers that helped out at the cemetery with various tasks in 2006. We would also like to thank Elise Brellis, Beverly Dionne and Charisse Baker from the town office for the many hours that they put in working on cemetery business throughout the year.

The Rollinsford cemetery trustees would also like to thank all Rollinsford taxpayers for supporting the town cemeteries.

Rollinsford Cemetery Trustees
Marc Couture
Ralph Phipps
Michael Lapoint

## HIGHWAY DEPARTMENT

Old Mill Lane was reclaimed and paved this past summer. One resident I spoke with mentioned it was over twenty years since the road had been paved. Repairs to the timber bridge on this road were completed as well. Planking was secured with lag bolts instead of spikes. Concrete was poured between the stringers to keep the road surface from settling between the stringers.

A new sidewalk was constructed on Locust Street. The new location enables pedestrians a much safer walk along this road. The old walkway was removed and loomed over and seeded with grass.

The residents of Heritage Drive were pleased to get rid of a large sink hole that had started on that road. The area was growing larger and deeper every year.

Several storm drain catch basins were repaired last summer. This will be an ongoing project throughout the town.

The department completed some ditching along General Sullivan Way this past summer. Other areas included Sligo Road, Woodland Drive and River Road.

The boating public should be pleased with a new boat launch the Highway Department constructed on the river at Bi-Centennial Park, north of Railroad Bridge. The ramp has been in bad shape for a long time.

Respectfully,
Al Johnson, Road Agent

## TRANSFER STATION

The station continues to be well policed and organized thanks to the staff we have there.

An inspection from the NH DES was conducted last summer. They found no violations or problems. Their report noted how well the station is maintained and organized.

Commodities such as aluminum cans, mixed paper, cardboard, and scrap steel are still drawing good prices. The monies derived from the sale of these items help offset the cost of operating the station. It only makes good $en$e that residents separate recyclable material from their trash.

Respectfully,
Al Johnson, Road Agent

## 2006 REVENUES RECEIVED FROM TRANSFER STATION

| ITEM | TONS | REVENUES | |
|---|---|---|---|
| Aluminum | 6.17 | $4,877.50 | (25% to PTO) |
| Cardboard | 74.30 | 4,321.95 | |
| Metal | 80.60 | 4,730.13 | |
| Mixed Paper | 97.15 | 1,228.12 | |
| TOTAL | | $15,157.70 | |
| | | | |
| Furniture, Tires, etc. | | $8,132.75 | |
| Demolition Materials fees | | 3,921.50 | |
| Transfer Station Stickers | | 1,101.00 | |
| | | $13,284.70 | |
| | | | |
| TOTAL SALES AND FEES | | | $28,442.40 |

## RECYCLING COMMITTEE REPORT

Average tonnage per month of regular household rubbish during the year 2006 amounted to 59.2 tons.

This has not changed very much over the past few years in spite of the fact that junk mail and papers are now disposed of in separate containers as well as all glass, which is also now disposed of in separate containers.

These items being separated out from regular household rubbish, should have a noticeable reduction in regular household rubbish tonnage that is disposed of via our hydraulic compactor and subjected to what is known as "Tipping Fees" and charged on a per ton basis.

Such tipping fees have been increased effective with the first of the year 2007 and thus will result in an increase in expense for our Transfer Station operation.

In view of this, it is suggested that we all set a goal of reducing our regular household rubbish by at least 10%.

This can be accomplished by making a concerted effort to apply the following guidelines:

1. Separate all recyclables and place them in the designated areas at the Transfer Station, especially glass items which collectively are very heavy.
2. Limit your household rubbish to that which is generated within the Township of Rollinsford.
3. Clearly display your Transfer Station permit sticker in the lower left area of your windshield.
4. Encourage businesses within the Town of Rollinsford to arrange for rental of rubbish containers in accordance with regulations as stated in the Town Household Rubbish Disposal Ordinances.
5. Encourage your friends and neighbors to separate all potentially recyclable items and to transfer them to the Town Transfer Station along with their regular household items.

We have a very good and efficient Transfer Station Operation and by all working together, we can make it even better and neater than ever.

Thanks to everyone for your help and cooperation. As always, it is very much appreciated.

Respectfully submitted,
Richard O. Wasson, Chairman
Rollinsford Recycling Committee

## ROLLINSFORD HISTORICAL COMMITTEE

2006 saw the Rollinsford Historical Committee active in the conservation, preservation, and promotion of our rich historical heritage.

Once again, major projects involved the Salmon Falls Park and the Newichiwannock Trail close to the footbridge over Fresh Creek, which lies between Old Mill Road and Baer Road. New weatherproof picnic tables were purchased and installed in Salmon Falls Park. Also undertaken was routine maintenance of the park furnishings, lights, and landscaping. The renovation of the footbridge over Fresh Creek was completed with the staining of the entire bridge. The Newichiwannock Trail in that area was greatly impacted by the spring floods of 2006, and the Committee, in conjunction with volunteers from the NROC group and the Rollinsford Conservation Commission, held a work session to clear the trail and creek bed of flood debris.

The four winning photographs of the 2005 photo contest were transformed into postcards celebrating the winter and autumn beauty of Rollinsford. The response to these lovely postcards was so great that a second printing was initiated in late 2006. They are available for purchase at Town Hall, and various town events during the year. The committee is looking forward to a second contest in 2007 to celebrate spring and summer in Rollinsford. Details will be forthcoming.

Two members of the committee participated in the NROC project in Rollinsford, which is concerned with the conservation, preservation, and development of our rich natural and historic resources. This group is concerned with various issues which include monitoring and maintaining clean water sources, zoning and impact of land development, and preservation of architectural integrity within the village. Some members of the committee also continue to consult with the committee working to secure the nomination of St. Mary's Church to the National Register of Historic Places.

During the year the committee also accepted various items of historical interest for archiving. They range in content from books, photographs, personal papers and journals to out of print Town Reports. Also, all materials in possession of the committee were inspected, catalogued, and archived in safe containers by the committee.

As a part of the committee's continuing dedication to highlight important people from Rollinsford's past, a portrait of Judge Hiram Roberts was donated to Town Hall, as well as an informational plaque for the Dr. Nutter portrait. Further portraits and plaques will be installed as they are completed.

The historical committee, though small in numbers, continues as a vital force in helping to preserve and promote Rollinsford's history. New members are always welcome and are invited to attend monthly meetings held at 7 p.m. on the second Monday of each month at Town Hall.

Respectfully submitted,
Wynn Shugarts, Secretary
Members:
Kristin Burnett, Chair; Nelson Lawry, Ed Charpentier, Wynn Shugarts, Marc Couture, Richard Wasson

# ROLLINSFORD WATER & SEWER DISTRICT
# MINUTES OF THE ANNUAL MEETING

STATE OF NEW HAMPSHIRE, STRAFFORD, SS.

The inhabitants of the Rollinsford Water & Sewer District qualified to vote in District affairs met on Tuesday, March 28, 2006 at 7:00 p.m. at the Rollinsford Grade School in the Town of Rollinsford to act upon the following subjects. Edmund Jansen was the Moderator. Mr. Jansen called the meeting to order at 7:00 p.m.

1. To chose by vote the necessary officers of the said District as follows:

A. MODERATOR - Dennis St.Hilaire nominated Edmund Jansen. Normand Giroux seconded the motion. There were no other nominations. Edmund Jansen was elected Moderator.

B. CLERK -Normand Giroux nominated Gailann StHilaire. Michael Lapoint seconded the nomination. There were no other nominations. Gailann StHilaire was elected Clerk.

C. TREASURER - Dennis St.Hilaire nominated Lynne Phipps. Michael Lapoint seconded the nomination. There were no other nominations. Lynne Phipps was elected Treasurer.

D. COMMISSIONER to serve until the Annual Meeting of the District in March 2009. Gail St.Hilaire nominated Michael Lapoint. Normand Giroux seconded the nomination. There were no other nominations. Michael Lapoint was elected Commissioner to serve until the Annual Meeting of the District in March 2009.

2. To hear reports of the present officers.

**Officers' Report**

The Commissioners have had another busy year, with the completion of the Wastewater Treatment Plant Upgrade and the installation of a new, larger Arsenic Treatment System (at no cost to the District).

**Selling your home, please notify the District.** There have been some probelms in the past, so to avoid legal problems, please call the office ***before*** your closing date at 742-8124 on Tuesdays and Fridays.

***WATER***

***Rate Increase***

There has been a $7.00 per quarter, per unit increase in the water rates as of January 1, 2006. The minimum rate was $48.00 per quarter, per unit for the first 15,000 gallons, it is now $55.00. Overage has also increased by $1.00, from $3.00 per thousand over the first 15,000 gallons to $4.00 per thousand. There hasn't been a rate increase in 8 years. The increase in costs in chemicals, such as chlorine, gas and oil prices, new mandatory testing and the cost of manpower and maintenance for the arsenic treatment system are the main reasons for the increase.

***Reminders***

Disposing of chemicals or gas in the ground is hazardous to our water supply.

Leaking toilets can be very costly. It can triple or quadruple your normal water bill.

***SEWER***

The District is replacing the sewer lines on Scoutland Road. On going, updating of the old equipment. There are many new mandatory testing procedures by the State and EPA.

***Reminders***

Sump pumps overload the system. They CANNOT be hooked into the sewer lines. This is a fineable offense.

3. To authorize the Commissioners to raise and appropriate the operating budget of $549,302.00 attached and proposed by the Commissioners for the year 2006. (Approved by the Budget Committee)

Dennis St.Hilaire made a motion to accept. Michael Lapoint seconded the motion. All were in favor. The motion was accepted.

4. To see if the District will approve the additions, deletions, and/or changes to the Ordinances of the District as submitted by the Commissioners.

There were no changes to the Ordinances.

5. To transact any other business that may legally come before said meeting.

There was no other business to discuss.

Normand Giroux made a motion to adjourn. Michael Lapoint seconded the motion. The meeting was adjourned at 7:07 p.m.

Given under our hands the 30th day of March, 2006.

Dennis St.Hilaire, Commissioner, Chairman
Kenneth Shorey, Commissioner
Normand Giroux, Commissioner
Commissioners of the
Rollinsford Water and Sewer District

Respectfully submitted,
Gailann St.Hilaire, Clerk

**ROLLINSFORD WATER & SEWER DISTRICT BUDGET**

| Item | Budgeted 2006 | Spent 2006 | Proposed 2007 |
|---|---|---|---|
| Commissioners | 1,900.00 | 1,900.00 | 1,900.00 |
| Clerk | 100.00 | 100.00 | 100.00 |
| Treasurer | 100.00 | 100.00 | 100.00 |
| Moderator | 40.00 | 40.00 | 40.00 |
| Wages, Clerical | 15,600.00 | 16,102.00 | 17,160.00 |
| FICA/MA | 940.00 | 966.00 | 988.00 |
| Workman's Comp. | 1,898.00 | 1,898.00 | 1,993.00 |
| Bank Charges | 150.00 | 116.00 | 150.00 |

| | | | |
|---|---|---|---|
| Postage/Freight | 675.00 | 984.00 | 1,000.00 |
| Notices & Newspaper Ads | 300.00 | 0.00 | 300.00 |
| Membership & Dues | 750.00 | 745.00 | 750.00 |
| Unemployment Comp. | 59.00 | 0.00 | 59.00 |
| General Liability Ins | 4,050.00 | 4,222.00 | 4,433.00 |
| Billing Expense/Postage | 950.00 | 1,055.00 | 950.00 |
| Office Supplies, General | 1,600.00 | 1,637.00 | 1,600.00 |
| Office Equipment | 1,500.00 | 1,818.00 | 2,000.00 |
| Office Equip. Repair/Maint. | 450.00 | 0.00 | 450.00 |
| General District Legal | 2,000.00 | 1,449.00 | 2,000.00 |
| Audit | 4,750.00 | 5,001.00 | 5,250.00 |
| Payroll Services | 700.00 | 687.00 | 700.00 |
| Other Prof. Services | 800.00 | 525.00 | 800.00 |
| Heating | 800.00 | 485.00 | 900.00 |
| Telephone & Internet | 1,500.00 | 1,480.00 | 1,500.00 |
| Travel | 76.00 | 0.00 | 75.00 |
| Maint/Repair Building | 500.00 | 160.00 | 500.00 |
| Other Expense | 50.00 | 0.00 | 50.00 |
| TOTAL | 42,238.00 | 41,470.00 | 45,748.00 |

**ROLLINSFORD BUDGET TRACKING WATER**

| Item | Budgeted 2006 | Spent 2006 | Proposed 2007 |
|---|---|---|---|
| Cap. Imp. Water System | 7,710.00 | 6,300.00 | 9,273.00 |
| Arsenic Treatment | 17,712.00 | 25,493.00 | 7,500.00 |
| Treatment Chemicals | 6,000.00 | 4,547.00 | 4,500.00 |
| Personnel Expenses | 33,826.00 | 32,890.00 | 35,842.00 |
| Other Contracted Services | 2,000.00 | 831.00 | 2,000.00 |
| Electric - Main St. | 400.00 | 372.00 | 400.00 |
| Electric - Pine St - Porter Well. | 8,500.00 | 7,866.00 | 8,500.00 |
| Electric - Gen. John Sullivan | 2,500.00 | 3,100.00 | 3,000.00 |
| Legal | 0.00 | 0.00 | 0.00 |
| Fuel - Gas | 1,200.00 | 680.00 | 1,200.00 |
| Lab Supplies | 180.00 | 176.00 | 250.00 |
| Lab Equipment | 200.00 | 222.00 | 300.00 |
| Lab Services | 2,500.00 | 6,150.00 | 6,000.00 |
| Maintenance and Repairs | 10,000.00 | 8,147.00 | 9,400.00 |
| General Supplies | 4,000.00 | 5,007.00 | 4,500.00 |
| Miscellaneous | 100.00 | 0.00 | 100.00 |
| Capital exp.-Principal | 22,315.00 | 22,315.00 | 23,436.00 |
| Capital exp.-Interest | 37,349.00 | 37,349.00 | 36,228.00 |
| Prop-share, admin. | 21,119.00 | 20,735.00 | 22,874.00 |
| Phone (water tower) | 852.00 | 848.00 | 878.00 |
| System Improvement | 4,000.00 | 764.00 | 17,200.00 |
| MONTHLY TOTAL $ | 182,463.00 | | |
| TOTAL PLANT BUDGET | | 183,792 | 193,381.00 |

## ROLLINSFORD BUDGET TRACKING SEWER

| | BUDGETED 2006 | SPENT 2006 | PROPOSED 2007 |
|---|---|---|---|
| Cap. Imp. Plant | 1,000.00 | 1,000.00 | 35,000.00 |
| Cap Imp. C.S. | 65,000.00 | 50,000.00 | 1,000.00 |
| Chemicals Plant | 7,000.00 | 9,516.00 | 9,800.00 |
| Chemicals Coll. Sys. | 2,500.00 | 0.00 | 2,000.00 |
| Personnel Expenses | 67,652.00 | 65,129.00 | 71,684.00 |
| Other Prof. Serv. | 2,500.00 | 534.00 | 2,500.00 |
| Electric Plant | 15,000.00 | 15,179.00 | 15,732.00 |
| Sludge Hauling | 30,000.00 | 20,718.00 | 25,000.00 |
| Legal | 0.00 | 0.00 | 0.00 |
| Fuel (LP for new building) | 3,000.00 | 999.00 | 2,200.00 |
| Lab Supply | 600.00 | 747.00 | 900.00 |
| Lab Equipment | 1,300.00 | 495.00 | 1,000.00 |
| Lab Services | 9,000.00 | 9,940.00 | 9,000.00 |
| Misc. | 100.00 | 0.00 | 100.00 |
| Maint. & Repairs Plant | 7,000.00 | 9,328.00 | 8,500.00 |
| Maint. & Repairs C.S. | 6,000.00 | 0.00 | 3,500.00 |
| General Supplies | 3,000.00 | 1,727.00 | 3,000.00 |
| Water | 144.00 | 213.00 | 220.00 |
| Phone | 875.00 | 719.00 | 750.00 |
| Capital Exp-Principal Coll. Sys. | 50,000.00 | 50,000.00 | 50,000.00 |
| Capital Exp-InterestColl. Sys. | 13,450.00 | 11,775.00 | 10,100.00 |
| Capital Exp-Principal Plant | 18,583.30 | 18,583.00 | 19,373.09 |
| Capital Exp-Interest Plant | 41,015.70 | 41,016.00 | 40,225.91 |
| Systems Improvement | 1,000.00 | 0.00 | 1,000.00 |
| Prop-Share, administrative | 21,119.00 | 20,735.00 | 22,874.00 |
| MONTHLY TOTAL $ | 366,839.00 | | |
| TOTAL PLANT BUDGET | | 327,353.00 | 335,459.00 |

## BUDGET TRACKING REVENUE

| INCOME | BUDGETED 2006 | SPENT 2006 | PROPOSED 2007 |
|---|---|---|---|
| User Fees Water | 170,357.00 | 171,148.00 | 175,643.00 |
| Penalties & Fees | 1,600.00 | 1,459.00 | 1,600.00 |
| Connection Fees | 2,250.00 | 750.00 | 2,250.00 |
| Interest Bank Account | 4,000.00 | 7,663.00 | 8,000.00 |
| Proceeds from Grant | 0.00 | 0.00 | 0.00 |
| Withdrawal Reserves | 0.00 | 0.00 | 0.00 |
| Other - water parts | 150.00 | 1,839.00 | 1,700.00 |
| Land Lease | 4,106.00 | 4,188.00 | 4,188.00 |
| TOTAL INCOME WATER | 182,463.00 | 187,047.00 | 193,381.00 |

| | | | |
|---|---|---|---|
| User Fees Sewer | 245,485.00 | 249,177.00 | 248,883.00 |
| Penalties & Fees | 2,200.00 | 2,380.00 | 2,200.00 |
| Connection Charges | 13,500.00 | 4,500.00 | 12,000.00 |
| Interest, Bank Account | 8,000.00 | 16,834.00 | 15,000.00 |
| Proceeds from USDA Grant | 15,307.00 | 15,307.00 | 0.00 |
| Proceeds from Des Grant | 60,000.00 | 0.00 | 53,188.00 |
| Withdrawal Reserves | 18,240.00 | 18,240.00 | 0.00 |
| Land Lease | 4,107.00 | 4,188.00 | 4,188.00 |
| Other Insurance Claims | 0.00 | 11,024.00 | 0.00 |
| TOTAL INCOME SEWER | 366,839.00 | 321,650.00 | 335,459.00.00 |
| | | | |
| TOTAL COMBINED INCOME | 549,302.00 | 508,697.00 | 528,840.00 |

## SAU 56 - ROLLINSFORD SCHOOL DISTRICT

**To the voters of the Rollinsford School District:**

We are in our second year of the two year contract approved in June of 2006. This year the teachers will receive a 3.5% increase and we also agreed to bring the Nurse up to 82% of the pay matrix.

Over the summer we started the side parking lot paving project and will have the final top put on in the spring of this year. We were also able to fix the sidewalk in front of the grade school at the same time.

We are proposing several capital improvements to our school. The largest project is to install a security camera and door buzzer to the front door. By doing this all doors will now be locked during the school day for added security. We are also recommending repairing the front stairs and handicap ramp on the side of the building, installing new door handles in classrooms, replacing four classroom rugs, and installing ceiling fans to two classrooms. We are also looking to upgrade our computer systems as many of them are outdated and are no longer supported by Microsoft.

In closing, I would like to thank all the volunteers that help out every day at the Rollinsford Grade School. I would also like to thank the teachers and principals at the Rollinsford Grade School, Somersworth Middle School, Somersworth High School and the administration staff at SAU56. Together we must continue to make a difference in the education of our children.

Respectfully submitted,
Denise M. Knowles
Chairperson, Rollinsford School Board

## ROLLINSFORD SCHOOL DISTRICT WARRANT 2007
## THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School Disrictof the Town of Rollinsford Qualified to vote in district affairs. You are hereby notified to meet at the Rollinsofrd Grad School in the said district on the tenth day of March 2007, at 9:00 o'clock in the morning, to act upon the following subjects:

1. To determine and appoint the salaries of the School Board (Chair $1,200, two (2) members at $1,000 each), Truant Officer ($40), Moderator ($50), District Clerk ($50), Treasurer ($650), Supervisor(s) of the Checklist (three (3) at $15 each) for a total of $4,035.

2. To hear the reports of Agents, Auditors, Committees or Officers chosen and pass any vote relating thereto.

3. To choose Agents, Auditors and Committees in relaiton to any subject embraced in this warrant.

4. To see if the school district will raise and appropriate the sum of Three million, eight hundred seventy-nine thousand one hundred and thirty-five dollars ($3,879,135) for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment of statutory obligations of the district, and to authorize the application against said appropriation of such sums as are estimated to be received to the district; the school board to certify to the selectmen the balance between the estimated revenue and the appropriation, whch balance is to be raised by the taxes in the town.

5. To see if the school distirct will raise and appropriate the sum of up to $25,000 to be placed in the school building imporvement capital reserve fund previsouls established, with such amount to be funded from the year end undesignated fund balance (surplus) available July 1 of this year.

6. To tansact any other business that may legally come before this meeting.

Given under our hands at said Rollinsford.

Denise Knowles, Chairperson
Paula Woolley, Robert Cleary

Official warrant will be posted at the Post Office, Town Hall and Rollinsofrd Grade School on February 16, 2007.

## ENROLLMENT
## ROLLINSFORD GRADE SCHOOL ~ JANUARY 2007

| ENROLLMENT AS OF 10/01/06 | | PROJECTED ENROLLMENT, SEPTEMBER 2007 | |
|---|---|---|---|
| KINDERGARTEN | 22 | KINDERGARTEN | 30 |
| GRADE 1 | 35 | GRADE 1 | 30 |
| GRADE 2 | 29 | GRADE 2 | 35 |
| GRADE 3 | 25 | GRADE 3 | 29 |
| GRADE 4 | 28 | GRADE 4 | 25 |
| GRADE 5 | 32 | GRADE 5 | 28 |
| GRADE 6 | 29 | GRADE 6 | 32 |
| **TOTAL** | **200** | **TOTAL** | **209** |
| | | | |
| GRADE 7 | 11 | GRADE 7 | 29 |
| GRADE 8 | 27 | GRADE 8 | 11 |
| **TOTAL** | **38** | **TOTAL** | **40** |

| | | | |
|---|---|---|---|
| GRADE 9 | 26 | GRADE 9 | 20 |
| GRADE 10 | 25 | GRADE 10 | 26 |
| GRADE 11 | 19 | GRADE 11 | 25 |
| GRADE 12 | 24 | GRADE 12 | 19 |
| **TOTAL** | **94** | **TOTAL** | **90** |

## PRINCIPAL'S REPORT

To the Residents of Rollinsford:

The Rollinsford Grade School learning community is "on the move" this year! This year our school has embraced wellness! A steering committee made up of RGS staff members who meet monthly leads the way in promoting a healthy diet, exercise, and movement activities.

Throughout the year we have participated in a number of activities. All of our students started the year by receiving their very own pedometer. They record their steps and activities on log sheets which are submitted to Get Moving Volunteer, Mike Jacobson. Mike totals all of our activities and converts them to miles. We sure have been on the move! We began by setting destination goals within the United States. We achieved those relatively quickly and took off for England, only to arrive back in Plymouth, Massachusetts in time for Thanksgiving. Since then, we have been to the North and South Poles as well as to different continents. We are now looking to outer space and could be on the Moon before you know it.

We have also taken a school-wide field trip to the Works Athletic Club in Somersworth. The Works programmed an entire afternoon of movement and exercise. Our kids loved it! The trip was donated by the Works. Laidlaw Transportation donated the busses. We have also held monthly assemblies with "moving to the music" themes. Walking clubs have been formed as well. Bake sales are healthier too!

We now have a Space Needs Study Team formed as a result of parent survey responses and at the School Improvement Team's request. We are taking a serious look at how we currently use our existing space. We are also looking at what possibilities exist for expansion, in order to better house existing programs, while designating separate areas for technology, the nurse, art, and music.

I will close by saying that volunteers truly are the life-blood of our NHPIE Blue Ribbon School. If you have even a few minutes each week that you would like to volunteer, please call 742-2351. We will welcome you!

Sincerely,
Jay M. Roy, Principal
www.rollinsford.k12.nh.us

# MINUTES OF THE ROLLINSFORD SCHOOL DISTRICT MEETING

**March 11, 2006 ~ Rollinsford Grade School, Rollinsford, NH**

Moderator Joseph Caouette called the meeting to order at 9:10 a.m. All were asked to stand and recite the Pledge of Allegiance. The 2006 Rollinsford School District Warrant was read by Mr. Caouette.

**Article 1.** TO DETERMINE AND APPOINT THE SALARIES OF THE SCHOOL BOARD (CHAIR $1200, TWO (2) MEMBERS AT $1000 EACH), TRUANT OFFICER ($40), MODERATOR ($50), DISTRICT CLERK ($50), TREASURER ($650), SUPERVISOR(S) OF THE CHECKLIST, (THREE (3) AT $15 EACH) FOR A TOTAL OF $4,035.00. Charlie Dionne made a motion to accept ARTICLE 1 as written, and Larry Larkin seconded. There was no discussion. Voice vote. Motion carried.

**Article 2.** TO HEAR THE REPORTS OF AGENTS, AUDITORS, COMMITTEES OR OFFICERS CHOSEN AND PASS ANY VOTE RELATING THERETO. Mr. Dionne moved to accept Article 2 and to waive the reading of any of the reports. Kate Salvati seconded. No discussion. Voice vote. Motion carried.

**Article 3.** TO CHOOSE AGENTS, AUDITORS AND COMMITTEES IN RELATION TO ANY SUBJECT EMBRACED IN THIS WARRANT. Richard Wasson moved to accept Article 3 as written, and Michael Rollo seconded. There was no discussion. A voice vote carried the motion.

**Article 4.** TO SEE IF THE SCHOOL DISTRICT WILL VOTE TO APPROVE THE COST ITEMS INCLUDED IN THE COLLECTIVE BARGAINING AGREEMENT REACHED BETWEEN THE ROLLINSFORD SCHOOL BOARD AND THE ROLLINSFORD TEACHERS' ASSOCIATION WHICH CALLS FOR THE FOLLOWING INCREASES IN SALARIES AND BENEFITS:

| Year | Salary Increase | Benefit Increase | Total Increase |
|---|---|---|---|
| 2006-2007 | $48,550 (5.32%) | $5,288 (4.46%) | $53,838 |
| 2007-2008 | $45,576 (4.73%) | $4,983 (3.99%) | $50,559 |

AND FURTHER TO RAISE AND APPROPRIATE THE SUM OF $53,838.00 FOR THE 2006-07 FISCAL YEAR, SUCH SUM REPRESENTING THE ADDITIONAL COSTS ATTRIBUTABLE TO THE INCREASE IN SALARIES AND BENEFITS OVER THOSE OF THE APPROPRIATION AT CURRENT STAFFING LEVELS PAID IN THE PRIOR FISCAL YEAR. Gwen DeYoung-Martin moved to accept Article 4 as written. Richard Salvati seconded. Discussion as follows. Mike Rhodes questioned what percentage of the insurance is paid by the employee. Bob Berry, SAU#56 Business Administrator, answered 15%. Ed Jansen stated that the percentage increase for the total school budget was 13.4% over 2005. This would amount to approximately $250 per average taxpayer. He felt this was too high, and it would lead to the budget doubling over the next 10 years. He felt anything over 4% was inappropriate. Clarleton Spencer was not happy with the bargaining agreement, blaming the lack of state/federal funding for Special Education services as one of the problems. He also felt the benefit increase should be taken into account to balance the salary increases. Mr. Salvati stated it is important not to put the burden of the government onto the teachers. The pressure is building on the government, but it's a hard fight. He was loathe to put it back to the bargaining table and questioned if the savings was worth the effort. Ron Chabot said that Rollinsford is ranked #6 in the state in terms of salary. If social secruity recipients only get a 4% increase then it is not unreasonable to ask the staff for the same. John Fortier spoke against accepting the bargaining agreement because the financial impact on the town is too great. He saw no need to raise the salaries and benefits, considering that 7 out of 10 make over $50,000, and they have the summer off. He suggested if the teachers wanted to be paid more, they should work a longer year. Ed Ross asked how much of an increase is obligatory. Mr. Berry explained there was no step movement, and the insurance price set in November could come in lower than these calculations worked out at. Denise Knowles added

that the district is looking into lowering the rate by combining with the the Somersworth School District. Lucy Putnam asked if we approve the salary, what is the % increase? Ms. Knowles said the whole unit is 5.32% for 2006 of which 3.75% is a cost of living increase, and the rest is the result of five track changes. For 2007, the cost of living plus steps plus track changes would make a 4.74% increase. Mr. Berry emphasized that the teachers get either a step or track change, not both. Ms. Knowles said this was a point the teachers conceded during negotiations. Mr. Putnam questioned if the board can renegotiate the insurance co-pay only. Ms. Knowles said all negotiations would be back at ground zero. Gwen DeYoung-Martin voiced her support of the proposed increase in teachers' salaries and benefits because she wants her daughter to have the best. The children are out future, and they need the proper tools. Scott Carnes asked if there was a benefit that helped pay for teachers' schooling. Ms. Knowles said yes there is a stipend paid plus a step increase in salary. Mr. Carnes asked if more schooling brought more responsibility at school. No. Mr. Rhodes stated his faith in the school board, but he still felt the raise was too high. He knows of no one else getting that much. They're adequately paid. He did suggest increasing the percent paid for insurance co-pay. Chris Reishus said the raise is actually 3.75%, which is below the 4% suggested. She also justified the continuing education needs of all the staff to help them deal with increasing demands of special services. There are many who have risen to the call. Mr. Caouette then suggested terminating the debate. Paula Woolley did want to add that Rollinsford students leave here being some of the best prepared learners. Mr. Spencer called for a secret ballot with a petition of the names of five voters present at the meeting. Mr. Caouette appointed Mike Rollo, Charlie Dionne, Brenda Cleary, and Jodi Carnes to be the tellers. The result of the secret ballot was YES - 36 and NO - 38. Article was defeated.

**Article 5.** SHALL THE ROLLINSFORD SCHOOL DISTRICT, IF ARTICLE FOUR (4) IS DEFEATED, AUTHORIZE THE GOVERNING BODY TO CALL ONE SPECIAL MEETING, AT ITS OPTION, TO ADDRESS ARTICLE FOUR (4) COST ITEMS ONLY? Charles Putnam moved to accept. Ms. DeYoung-Martin seconded. Discussion as follows. Mr. Rhodes asked for clarification of the article. Mr. Caouette re-read the article. Mr. Spencer proposed voting this down and bringing it up next year, because the last time this happened, nothing changed much. Mr. Rollo asked if we don't pass this article, will the teachers work without a contract. Ms. Knowles said there would be no increases. Ms. Martin asked if we do this, can we still vote again. Mr. Putnam shared his confidence that the teachers and the school board will do a good job. Mr. Jansen also expressed his confidence in the re-negotiations being held in good faith and felt that this group should not be punitive. Mr. Caouette then appointed Steve Ross as moderator pro tem to allow him to address the group. Mr. Caouette felt the voters had made their point in the last article and need to show faith in the bargaining team. Mark Fournier asked what the tax increase would have been if Article 4 had passed. Mr. Berry estimated it to be $0.21-$0.25 per thousand which would mean about $60 more for a $300,000 home. Robin Aikman voiced her support for Article 5. John Fortier said that he doesn't want to punish the teachers. We should just hold the line, and they won't be losing anything. Tracey Laurion just wanted the teachers to be able to do their jobs. Mrs. Cleary made a motion to move the vote. Seconded by Mr. Rhodes. Discussion was terminated. A request for a secret ballot was made by the same group. The same tellers were appointed. Result of the balloting was YES - 48 and NO - 26.

**Article 6.** TO SEE IF THE SCHOOL DISTRICT WILL RAISE AND APPROPRIATE $3,572,240 FOR THE SUPPORT OF SCHOOLS, FOR THE PAYMENT OF SALARIES FOR THE SCHOOL DISTRICT OFFICIALS AND AGENTS, AND FOR THE PAYMENT OF STATUTORY OBLIGATIONS OF THE DISTRICT, AND TO AUTHORIZE THE APPLICATION AGAINST SAID APPROPRIATION OF SUCH SUMS AS ARE ESTIMATED TO BE RECEIVED TO THE DISTRICT; THE SCHOOL BOARD TO CERTIFY TO THE SELECTMEN THE BALANCE BETWEEN THE ESTIMATED REVENUE AND THE APPROPRIATION, WHICH BALANCE IS TO BE RAISED BY THE TAXES IN THE TOWN. Ms. DeYoung-Martin moved to accept as written. Paul Connolly seconded. Discussion as follows. Ms. Aikman questioned whether this had anything to do with Article 4. No. The question was moved. A voice vote carried the motion.

**Article 7.** TO SEE IF THE SCHOOL DISTRICT WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF UP TO $25,000 TO BE PLACED IN THE SCHOOL BUILDING IMPROVEMENT CAPITAL RESERVE FUND PREVIOUSLY ESTABLISHED, WITH SUCH AMOUNT TO BE FUNDED FROM THE YEAR-END DESIGNATED FUND BALANCE SURPLUS AVAILABLE JULY 1 OF THIS YEAR. Ms. DeYoung-Martin moved to accept as written. Mr. Putnam seconded. Discussion as follows. Mr. Ross asked for a balance of this fund. Mr. Berry replied there was $30,386.10. Mr. Ross stated we should just replace what is used during the year. Ms. Knowles emphasized that the purpose of the fund is to build it up for the future needs of the district by improving the building or the educational services. Caroline Lamreau supported the article. The group was reminded that this fund is only added to if there is a surplus. After re-reading the article, the motion passed by voice vote.

**Article 8.** TO SEE IF THE SCHOOL DISTRICT WILL AUTHORIZE THE WITHDRAWAL AND EXPENDITURE OF $15,000 FROM THE SCHOOL BUILDING IMPROVEMENT CAPITAL RESERVE FUND FOR THE PURPOSE OF OFFSETTING THE FUNDING FOR THE SPECIAL PAVING PROJECT. Mr. Wasson moved the article. Mr. Rollo seconded. A voice vote carried the motion.

**Article 9.** TO TRANSACT ANY OTHER BUSINESS THAT MAY LEGALLY COME BEFORE THIS MEETING. Mr. Rollo moved to adjourn the meeting. Ms. Boucher seconded. Voice vote carried the motion.

Meeting adjourned at 10:45 a.m.

Respectfully submitted
Sue Stairs
Rollinsford District Clerk

## ROLLINSFORD SCHOOL DISTRICT OFFICERS AND STAFF

ADMINISTRATORS

| | |
|---|---|
| Superintendent | Karen Soule |
| Assistant Superintendent | Diane Law |
| Business Administrator | Robert Berry |
| Special Education Director | Bob Marquis |

GRADE SCHOOL STAFF

| | |
|---|---|
| Jay Roy | Principal |
| Rebecca Wright | Kindergarten |
| Deborah Nichols | Grade 1 |
| Jason Schrack | Grade 1 / 2 |
| Barbara Schnepf | Grade 1 / 2 |
| Danielle Phipps / Chris Reishus | Grade 2 / 3 |
| Nan Hodgdon | Grade 3 / 4 |
| Aimee Krauss / Arlene Boucher | Grade 3 / 4 |
| Rita Connolly | Grade 5 / 6 |
| Karen Arnault | Grade 5 / 6 |
| Anthony Iorio | Grade 5 / 6 |
| Susan deMoya | PE/Health |

| | |
|---|---|
| Amanda Russell | Music |
| Nancy Cook | Art |
| Margaret Beckert | Special Education |
| Moira Taylor | Special Education |
| Catherine Lawton | Reading Center Tutor |
| Linda Arvenitis | Title I Tutor |
| Alexis Heikkinen | Title I Tutor |
| Brenda Horan | Reading Specialist |
| Jana McCabe | Speech/Language Pathologist |
| Jeanne Powers | Kindergarten Aide |
| Jill Boutin | Special Ed. Aide |
| Lynda Moores | Special Ed. Aide |
| Nancy Brown | Building Aide |
| Joanne Sheehy | Secretary |
| Mary Stumhofer | Library |
| Laurel Severson | Library Aide |
| Gail O'Connor | Nurse |
| Julie Person | Guidance Counselor |
| Brenda Berounsky | Mainstream Coach |
| Sharon Bowen | Mainstream Coach |
| Christina Demers | Mainstream Coach |
| Kelli Haines | Mainstream Coach |
| Lori Hess | Mainstream Coach |
| Michael Jacobson | Mainstream Coach |
| Lynette Jokilehto | Mainstream Coach |
| Lisa Lepage | Mainstream Coach |
| Lynn McGlynn | Mainstream Coach |
| Reegan Spinney | Mainstream Coach |
| Nadia Merc | ESOL |
| Eric Thornton | Maintenance/Custodian Supervisor |
| David Sprague | Custodian |

## REPORT OF SALARIES
## 2006 - 2007

| | |
|---|---|
| **SUPERINTENDENT** | |
| Total Salary | $100,940.00 |
| Rollinsford - 16.75% | $ 16,907.45 |
| Somersworth - 83.25% | $ 84,032.55 |
| **ASSISTANT SUPERINTENDENT** | |
| Total Salary | $ 90,640.00 |
| Rollinsford - 16.75% | $ 15,182.20 |
| Somersworth - 83.25% | $ 75,457.80 |
| **BUSINESS ADMINISTRATOR** | |
| Total Salary | $ 73,130.00 |
| Rollinsford - 16.75% | $ 12,249.28 |
| Somersworth 83.25% | $ 60,880.72 |

SPECIAL EDUCATION DIRECTOR

| | |
|---|---|
| Total Salary | $ 74,160.00 |
| Rollinsford - 16.75% | $ 12,421.80 |
| Somersworth 83.25% | $ 61,738.20 |

## PROPOSED TEACHER SALARY SCHEDULE FOR 2007 - 2008

| STEP | B | B+15 | B+30 | B+45/M | M+15 | M+30 |
|---|---|---|---|---|---|---|
| 1 | 34,401 | 36,120 | 37,928 | 39,825 | 41,815 | 43,907 |
| 2 | 36,120 | 37,928 | 39,825 | 41,815 | 43,907 | 46,100 |
| 3 | 37,928 | 39,825 | 41,815 | 43,907 | 46,100 | 48,404 |
| 4 | 39,825 | 41,815 | 43,907 | 46,100 | 48,404 | 50,826 |
| 5 | 41,815 | 43,907 | 46,100 | 48,404 | 50,826 | 53,367 |
| 6 | 43,907 | 46,100 | 48,404 | 50,826 | 53,367 | 56,036 |
| 7 | 46,100 | 48,404 | 50,826 | 53,367 | 56,036 | 58,837 |
| 8 | 48,404 | 50,826 | 53,367 | 56,036 | 58,837 | 61,778 |

Salary for the position of school nurse shall be at 82% of the appropriate experience step on the teacher salary scheduled.

## ROLLINSFORD SCHOOL DISTRICT
## 2006 - 2007 SALARIES

TEACHING STAFF

| | |
|---|---|
| Elementary Classroom - Kindergarten | $49,107.00 |
| Elementary Classroom -1/2 | 33,238.00 |
| Elementary Classroom - 1/2 | 56,741.00 |
| Elementary Classroom - 2 | 54,141.00 |
| Elementary Classroom - 3 | 51,562.00 |
| Elementary Classroom - 3/4 | 49,107.00 |
| Elementary Classroom - 3/4 | 57,141.00 |
| Elementary Classroom - 5 | 54,141.00 |
| Elementary Classroom - 5/6 | 62,289.00 |
| Elementary Classroom - 5/6 | 57,141.00 |
| Phys. Ed. - 80% p Health - 20% | 54,562.00 |
| Music - 69% | 33,884.00 |
| Art - 40% | 18,707.00 |
| Special Education Teacher | 61,489.00 |
| Special Education Teacher | 54,141.00 |
| Reading Specialist - 40% | 23,180.00 |
| Speech/Language Pathologist - 80% | 43,313.00 |
| Media Specialist/Library - 40% | 26,263.00 |
| Nurse | 37,414.00 |
| Guidance Counselor - 80% | 39,286.00 |

OTHER STAFF

| | |
|---|---|
| Principal | $76,437.00 |
| Secretary | 28,403.00 |
| Head Custodian | 31,387.00 |

| | |
|---|---|
| Night Custodian | 26,520.00 |
| Building Aide | 18,27700 |
| Mainstream Coach | 18,437.00 |
| Mainstream Coach | 23,123.00 |
| Mainstream Coach | 18,507.60 |
| Mainstream Coach | 12,571.00 |
| Mainstream Coach | 16,141.00 |
| Mainstream Coach | 18,507.00 |
| Mainstream Coach | 15,015.00 |
| Mainsteam Coach | 15,546.00 |
| Mainstream Coach | 13,968.00 |
| Mainstream Coach | 15,364.00 |
| Special Education Aide | 17,334.00 |
| Special Educaiton Aide | 5,044.00 |
| Kindergarten Aide | 16,814.00 |
| Reading Tutor | 16,828.00 |
| Library Aide | 5,820.00 |
| ESL Tutor | 3,992.00 |

## ROLLINSFORD SCHOOL DISTRICT FISCAL YEAR 2007-08 BUDGET
## ESTIMATED REVENUES

| | 2002-2003 Actual | 2003-2004 Actual | 2004-2005 Actual | 2005-2006 Budget | 2005-06 Actual | 2006-07 Budget | 2007-08 Estimated | 2007-08 Variance |
|---|---|---|---|---|---|---|---|---|
| Classroom rental | 4,029 | 4,070 | 4,540 | 3,600 | 2,262 | 3,600 | 3,600 | 0 |
| Interest | 2,313 | 1,662 | 2,933 | 2,000 | 7,799 | 2,000 | 2,000 | 0 |
| Other Local Revenue | 5,513 | 12,335 | 1,406 | 1,404 | 1,618 | 1,404 | 1,404 | 0 |
| Workers Compensation Refund | 1,078 | 533 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total Local Sources** | **12,933** | **18,600** | **8,879** | **7,004** | **11,679** | **7,004** | **7,004** | **0** |
| State Adequacy Grant | 517,546 | 528,775 | 525,207 | 446,426 | 446,426 | 446,426 | 446,426 | 0 |
| **Total State Adequacy** | **517,546** | **528,775** | **525,207** | **446,426** | **446,426** | **446,426** | **446,426** | **0** |
| Catastrophic Aid | 8,192 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Building Aid | 6,865 | 6,865 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total State Revenue** | **15,057** | **6,865** | **0** | **0** | **0** | **0** | **0** | **0** |
| Medicaid Reimbursement | 20,172 | 18,535 | 23,074 | 0 | 21,756 | 15,000 | 20,000 | 5,000 |
| **Total Federal Revenue** | **20,172** | **18,535** | **23,074** | **0** | **21,756** | **15,000** | **20,000** | **5,000** |
| **Total Revenue** | **565,707** | **572,775** | **557,160** | **453,430** | **479,861** | **468,430** | **473,430** | **5,000** |
| **Unreserved Fund Bal.** | **64,095** | **92,652** | **125,21** | **100,000** | **99,569** | **8,657** | **8,657** | **0** |
| **Total to Offset Budget** | **629,802** | **665,427** | **682,371** | **553,430** | **579,430** | **477,087** | **482,087** | **5,000** |
| **Total Budget** | | | **2,749,879** | **3,314,817** | **3,314,817** | **3,588,697** | **3,833,137** | **244,440** |
| **Net Local Budget** | | | **2,067,508** | **2,761,387** | **2,735,387** | **3,111,610** | **3,351,050** | **239,440** |
| **State Education Taxes** | | | **652,407** | **598,597** | **598,597** | **652,407** | **652,407** | **0** |
| **Local School Tax Effort** | | | **1,415,101** | **2,162,790** | **2,136,790** | **2,459,203** | **2,698,643** | **239,440** |

## ROLLINSFORD SCHOOL DISTRICT FISCAL YEAR 2007-08 BUDGET PROPOSAL

| Account | Description | 2003-04 Actual | 2004-05 Actual | 2005-06 Budget | 2005-06 Actual | 2007-08 Budget | 2007-08 Sch. Bd. Budget | 2007-08 Budget Comm |
|---|---|---|---|---|---|---|---|---|
| 1100 | Regular Education | 1,696,062 | 1,843,083 | 2,010,554 | 2015,002 | 2,121,702 | 2,316,317 | 2,316,317 |
| 1200 | Special Education | 316,292 | 338,164 | 394,454 | 352,596 | 512,377 | 527,950 | 527,950 |
| 1400 | Student Activities | 1,283 | 1,434 | 1,453 | 1,336 | 1,889 | 2,451 | 2,451 |
| 2110 | Attendance Services | 0 | 0 | 40 | 0 | 40 | 40 | 40 |
| 2120 | Guidance Services | 26,258 | 29,966 | 51,250 | 49,768 | 57,189 | 62,256 | 62,256 |
| 2130 | Health Services | 35,566 | 39,425 | 41,558 | 45,378 | 45,196 | 54,436 | 54,436 |
| 2140 | Psychological Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2150 | Speech and Language | 45,316 | 53,167 | 56,188 | 58,360 | 62,148 | 66,241 | 66,241 |
| 2160 | OT/PT Services | 30,190 | 33,156 | 41,848 | 48,107 | 47,962 | 52,758 | 52,758 |
| 2210 | Instructional Improvement | 3,163 | 4,913 | 5,354 | 4,382 | 5,865 | 5,955 | 5,955 |
| 2222 | Library Services | 38,636 | 40,300 | 46,337 | 46,559 | 42,122 | 44,345 | 44,345 |
| 2310 | Officers Salaries | 1,392 | 1,392 | 1,399 | 1,422 | 4,252 | 4,252 | 4,252 |
| 2310 | Other General Administration | 11,953 | 11,736 | 14,478 | 12,904 | 16,195 | 20,796 | 20,796 |
| 2320 | SAU 56 | 105,116 | 109,106 | 110,025 | 110,025 | 123,536 | 132,802 | 132,802 |
| 2400 | School Administration | 121,487 | 127,249 | 135,408 | 131,848 | 144,785 | 151,851 | 151,851 |
| 2620 | Care of School Plant | 86,256 | 91,518 | 94,869 | 98,994 | 103,203 | 109,014 | 109,014 |
| 2622 | Operation of School Plant | 27,648 | 37,147 | 33,681 | 47,260 | 44,570 | 51,100 | 51,100 |
| 2630-40 | Maintenance of School Plant | 32,884 | 14,806 | 108,214 | 113,507 | 77,394 | 36,736 | 36,736 |
| 2700 | Pupil Transportation | 130,120 | 141,332 | 157,065 | 150,853 | 162,383 | 176,660 | 176,660 |
| 2900 | Other Support Services | 33,894 | 13,830 | 14,960 | 10,109 | 15,888 | 17,176 | 1,176 |
| 4000 | Facilities Construction | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5100 | Debt Service | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5200 | Transfer to Food Service | 6,364 | 8,601 | 1 | 9,860 | 1 | 1 | 1 |
| 5251 | Transfer to Capital Resource Fund | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL GENERAL BUDGET | | 2,749,879 | 2,940,324 | 3,319,136 | 3,308,269 | 3,588,697 | 3,833,137 | 3,833,137 |

## ROLLINSFORD SCHOOL DISTRICT FY2007-08 BUDGET

| ACCOUNT | GEN. FUND | FY 05 Actual | FY 06 Budget | FY 06 Actual | FY 2007 Budget | FY 2008 Proposed | DIFF. $ | DIFF. % |
|---|---|---|---|---|---|---|---|---|
| 1100 REG. ED. | | | | | | | | |
| 10-1100-110-01-11 | Teacher Salaries | 613,318 | 648,316 | 641,537 | 676,559 | 708,065 | 31,506 | 4.66% |
| 10-1100-110-01-22 | Aides Salaries | 31,048 | 33,028 | 32,719 | 35,091 | 37,146 | 2,055 | 5.86% |
| 10-1100-110-01-48 | Tutor Salaries | 15,291 | 15,962 | 16,536 | 16,828 | 17,695 | 867 | 5.15% |
| 10-1100-110-01-70 | Substitute Salaries | 18,907 | 10,750 | 22,955 | 15,000 | 18,000 | 3,000 | 20.00% |
| 10-1100-211-01-11 | Teacher Health Insurance | 76,868 | 85,145 | 80,392 | 105,016 | 119,581 | 14,565 | 13.87% |
| 10-1100-212-01-11 | Teacher Dental Insurance | 7,979 | 5,478 | 5,808 | 5,675 | 5,700 | 25 | .044% |
| 10-1100-213-01-11 | Teacher Life Insurance | 2,499 | 2,622 | 2,208 | 2,739 | 2,868 | 129 | 4.73% |
| 10-1100-214-01-11 | Teacher Disability Insurance | 2,140 | 1,842 | 2,316 | 1,851 | 1,855 | 4 | 0.23% |
| 10-1100-220-01-11 | Teacher FICA | 46,038 | 49,596 | 52,396 | 51,757 | 54,167 | 2,410 | 4.66% |
| 10-1100-220-01-22 | Aides FICA | 2,374 | 2,527 | 2,505 | 2,684 | 2,842 | 158 | 5.87% |
| 10-1100-220-01-48 | Tutor FICA | 1,170 | 1,221 | 1,265 | 1,287 | 1,354 | 67 | 5.18% |
| 10-1100-220-01-70 | Substitute FICA | 1,447 | 822 | 1,761 | 1,149 | 1,377 | 228 | 19.84% |
| 10-1100-231-01-11 | Teacher Retirement | 12,578 | 21,299 | 20,194 | 22,203 | 39,945 | 17,742 | 79.91% |
| 10-1100-232-01-22 | Aides Retirement | 867 | 1,073 | 1,052 | 1,145 | 1,561 | 416 | 36.36% |
| 10-1100-431-01 | Equipment Maint. Agreements | 6,906 | 5,892 | 14,672 | 7,700 | 7,000 | (700) | -9.09% |
| 10-1100-432-01 | Equipment Repairs | 3,520 | 3,645 | 2,616 | 3,645 | 5,865 | 2,220 | 60.91% |
| 10-1100-442-01 | Copier Lease/Purchase | 7,326 | 7,992 | 5,962 | 7,992 | 9,100 | 1,108 | 13.86% |
| 10-1100-532-01 | Internet Access | 518 | 900 | 734 | 890 | 925 | 35 | 3.93% |
| 10-1100-561-02 | Tuition MS to Somersworth | 279,804 | 360,943 | 351,580 | 352,368 | 305,579 | (46,789) | -13.28% |
| 10-1100-561-03 | Tuition HS to Somersworth | 681,470 | 719,736 | 729,385 | 776,223 | 927,626 | 151,403 | 19.51% |
| 10-1100-610-01 | General Supplies | 17,391 | 17,110 | 16,458 | 17,252 | 17,252 | 0 | 0.00% |
| 10-1100-641-01 | Print Media | 3,806 | 5,435 | 4,072 | 5,435 | 5,435 | 0 | 0.00% |
| 10-1100-650-01 | Software | 0 | 815 | 180 | 1,800 | 14,190 | 12,390 | 688.33% |
| 10-1100-734-01 | Computer Hardware | 7,208 | 4,850 | 2,298 | 5,335 | 7,379 | 2,044 | 38.31% |
| 10-1100-737-01 | Furniture | 1,036 | 1,225 | 1,240 | 1,225 | 1,225 | 0 | 0.00% |
| 10-1100-739-01 | Other Equipment | 1,573 | 2,330 | 2,162 | 2,853 | 2,586 | (267) | -9.36% |
| 1100 | TOTAL REG. EDUCATION | 1,843,083 | 2,010,554 | 2,015,002 | 2,121,702 | 2,316,317 | 194,615 | 9.17% |

| ACCOUNT | | FY 05 Actual | FY 06 Budget | FY 06 Actual | FY 2007 Budget | FY 2008 Proposed | DIFF. $ | DIFF. % |
|---|---|---|---|---|---|---|---|---|
| 1210 SPECIAL EDUCATION | | | | | | | | |
| 10-1210-110-01-11 | Teacher Salaries | 105,721 | 109,455 | 109,455 | 115,629 | 119,714 | 4,085 | 3.53% |
| 10-1210-110-01-22 | Aide Salaries | 15,623 | 16,480 | 20,836 | 17,507 | 19,218 | 1,711 | 9.77% |
| 10-1210-110-01-41 | Mainstream Coach Salaries | 107,432 | 115,470 | 129,170 | 147,965 | 158,291 | 10,326 | 6.98% |
| 10-1210-211-01-11 | Teacher Health Insurance | 19,074 | 27,971 | 26,608 | 34,823 | 37,677 | 2,854 | 8.20% |
| 10-1210-212-01-11 | Teacher Dental Insurance | 1,196 | 913 | 761 | 946 | 950 | 4 | 0.42% |
| 10-1210-213-01-11 | Teacher Life Insurance | 504 | 473 | 385 | 500 | 517 | 17 | 3.43% |
| | Teacher Disability Insurance | 327 | 315 | 351 | 315 | 315 | 0 | 0.00% |
| 10-1210-220-01-11 | Teacher FICA | 7,972 | 8,373 | 8,061 | 8,846 | 9,158 | 312 | 3.53% |
| 10-1210-220-01-22 | Aide FICA | 1,195 | 1,261 | 1,594 | 1,339 | 1,470 | 131 | 9.80% |
| 10-1210-220-01-41 | Mainstream Coach FICA | 8,219 | 8,833 | 9,882 | 11,319 | 12,085 | 766 | 6.76% |
| 10-1210-231-01-11 | Teacher Retirement | 2,830 | 4,050 | 4,050 | 4,278 | 6,943 | 2,665 | 62.31% |
| 10-1210-232-01-41 | Mainstream Coach Retirement | 5,033 | 6,843 | 5,445 | 8,998 | 13,806 | 4,808 | 53.44% |
| 10-1210-320-01 | Contracted Services/Summer Prog. | 5,820 | 10,080 | 8,587 | 11,089 | 26,406 | 15,317 | 138.13% |
| 10-1210-561-02 | Tuition to Somersworth - MS | 0 | 0 | 0 | 0 | 15,515 | 15,515 | 0.00% |
| 10-1210-561-03 | Tuition to Somersworth - HS | 22,354 | 22,000 | 12,975 | 72,174 | 86,832 | 14,658 | 20.31% |
| 10-1210-562-01 | Tuition to NH Public - Elem. | 0 | 0 | 0 | 0 | 0 | 0 | 0.00% |
| 10-1210-562-03 | Tuition to NH Public - HS | 0 | 0 | 0 | | 0 | 0 | 0.00% |
| 10-1210-563-01 | Tuition to Private - Elem. | 7,445 | 0 | 0 | 37,596 | 0 | (37,596) | 0.00% |
| 10-1210-563-02 | Tuition to Private - MS | 0 | 0 | 0 | 0 | 0 | 0 | 0.00% |
| 10-1210-563-03 | Tuition to Private - HS | 23,520 | 56,724 | 8,105 | 31,500 | 9,000 | (22,500) | -71.43% |
| 10-1210-610-00 | General Supplies | 1,115 | 1,150 | 1,138 | 1,555 | 2,920 | 1,365 | 87.78% |
| 10-1210-731-01 | SPED Equipment | 0 | 0 | 2,112 | 1,700 | 2,600 | 900 | 0.00% |
| 1210 | SPECIAL EDUCATION TOTAL | 335,381 | 390,391 | 349,514 | 508,079 | 523,418 | 15,339 | 3.02% |
| 12160 ENGLISH AS A SECOND LANGUAGE (ESL) | | | | | | | | |
| 10-1260-110-01-44 | ESL Tutor Salaries | 2,584 | 3,774 | 2,863 | 3,993 | 4,211 | 218 | 5.45% |
| 10-1260-220-01-44 | ESL Tutor FICA | 198 | 289 | 219 | 305 | 322 | 17 | 5.61% |
| 1260 | ESL TOTAL | 2,782 | 4,063 | 3,082 | 4,298 | 4,533 | 235 | 5.47% |

| ACCOUNT | | FY 05 Actual | FY 06 Budget | FY 06 Actual | FY 2007 Budget | FY 2008 Proposed | DIFF. $ | DIFF. % |
|---|---|---|---|---|---|---|---|---|
| 1400 COCURRICULAR/ATHLETICS | | | | | | | | |
| 10-1410-110-01-13 | Cocurricular Salaries | 0 | 0 | 0 | 0 | 0 | 0 | 0.00% |
| 10-1410-220-01-13 | Cocurricular FICA | 0 | 0 | 0 | 0 | 0 | 0 | 0.00% |
| 10-1420-110-01-13 | Athletics Salaries | 1,300 | 1,350 | 1,200 | 1,755 | 2,160 | 405 | 23.08% |
| 10-1420-220-01-13 | Athletics FICA | 134 | 103 | 92 | 134 | 165 | 31 | 23.31% |
| 10-1420-2231-01-31 | Athletics NH Retirement | 0 | 0 | 44 | 0 | 125 | 125 | 100.00% |
| 1400 | COCURRICULAR/ATHLETICS TOTAL | 1,434 | 1,453 | 1,336 | 1,889 | 2,451 | 562 | 29.73% |
| 2110 ATTENDANCE SERVICES | | | | | | | | |
| 10-2110-320-01 | Attendance Services Contracted | 0 | 40 | 0 | 40 | 40 | 0 | 0.00% |
| 2120 GUIDANCE | | | | | | | | |
| 10-2120-110-01-11 | Counselor Salaries | 21,044 | 36,324 | 36,324 | 39,286 | 42,694 | 3,408 | 8.67% |
| 10-2120-211-01-11 | Counselor Health Insurance | 6,913 | 11,067 | 10,233 | 13,778 | 15,103 | 1,325 | 9.61% |
| 10-2120-212-01-11 | Counselor Dental Insurance | 399 | 456 | 380 | 473 | 475 | 2 | 0.42% |
| 10-2120-213-01-11 | Counselor Life Insurance | 0 | 157 | 62 | 170 | 184 | 14 | 8.49% |
| 10-2120-214-01-11 | Counselor Disability Insurance | 80 | 127 | 82 | 138 | 149 | 11 | 8.28% |
| 10-2120-220-01-11 | Counselor FICA | 1,255 | 2,779 | 2,443 | 3,005 | 3,266 | 261 | 8.69% |
| 10-2120-610-01-11 | General Supplies | 275 | 340 | 244 | 339 | 385 | 46 | 13.57% |
| 2120 | GUIDANCE TOTAL | 29,966 | 51,250 | 49,768 | 57,189 | 62,256 | 5,067 | 8.86% |
| 2130 HEALTH | | | | | | | | |
| 10-2130-110-01-12 | Nurse Salaries | 32,067 | 34,596 | 34,596 | 37,414 | 39,691 | 2,277 | 6.09% |
| 10-2130-211-01-12 | Nurse Health Insurance | 1,500 | 1,500 | 1,531 | 1,500 | 7,786 | 6,286 | 419.08% |
| 10-2130-212-01-12 | Nurse Dental Insurance | 798 | 456 | 380 | 473 | 475 | 2 | 0.42% |
| 10-2130-213-01-12 | Nurse Life Insurance | 141 | 149 | 117 | 162 | 171 | 9 | 5.84% |
| 10-2130-214-01-12 | Nurse Disability Insurance | 120 | 121 | 125 | 131 | 139 | 8 | 6.05% |
| 10-2130-220-01-12 | Nurse FICA | 2,568 | 2,647 | 2,616 | 2,862 | 3,036 | 174 | 6.09% |
| 10-2130-231-01-12 | Nurse Retirement | 886 | 1,280 | 1,280 | 1,384 | 2,302 | 918 | 66.34% |
| 10-2130-610-01-00 | General Supplies | 381 | 435 | 331 | 435 | 435 | 0 | 0.00% |
| 10-2130-731-01 | Nurse Equipment | 590 | 0 | 0 | 435 | 0 | (435) | 0.00% |
| 10-2130-750-01-00 | Software | 374 | 374 | 400 | 400 | 400 | 0 | 0.00% |
| 2130 | HEALTH TOTAL | 39,425 | 41,558 | 45,378 | 45,196 | 54,436 | 9,240 | 20.45% |

| ACCOUNT | | FY 05 Actual | FY 06 Budget | FY 06 Actual | FY 2007 Budget | FY 2008 Proposed | DIFF. $ | DIFF. % |
|---|---|---|---|---|---|---|---|---|
| 2150 SPEECH SERVICES | | | | | | | | |
| 10-2140-330-01 | Psychological Diagnostic Services | 0 | 0 | 0 | 0 | 0 | 0 | 0.00% |
| 10-2150-110-01-11 | Speech Salaries | 40,925 | 42,051 | 42,051 | 43,313 | 47,070 | 3,757 | 8.67% |
| 10-2150-211-01-11 | Speech Health Insurance | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 0 | 0.00% |
| 10-2150-212-01-11 | Speech Dental Insurance | 399 | 456 | 380 | 473 | 475 | 2 | 0.42% |
| 10-2150-213-01-11 | Speech Life Insurance | 197 | 182 | 148 | 187 | 203 | 16 | 8.74% |
| 10-2150-214-01-11 | Speech Disability Insurance | 0 | 147 | 0 | 152 | 165 | 13 | 8.38% |
| 10-2150-220-01-11 | Speech FICA | 3,222 | 3,217 | 3,777 | 3,313 | 3,601 | 288 | 8.69% |
| 10-2150-231-01-11 | Speech NH Retirement | 6,967 | 4,320 | - | 0 | - | 0 | 0.00% |
| 10-2150-330-01 | Speech & Audiology Services | | 4,320 | 10,524 | ,13,200 | 13,3200 | 0 | 0.00% |
| 10-2150-610-01 | Speech General Supplies | 257 | 295 | 280 | 310 | 327 | 17 | 5.48% |
| 2150 | SPEECH SERVICES TOTAL | 53,167 | 56,188 | 58,360 | 62,148 | 66,241 | 4,093 | 6.59% |
| 2160-90 PROFESSIONALS SERVICES | | | | | | | | |
| 10-2160-330-01 | PT & OT Services | 27,533 | 36,088 | 36,845 | 41,626 | 45,789 | 4,163 | 10.00% |
| 10-2190-330-01 | Adaptive Physical Education | 5,622 | 5,760 | 11,262 | 6,336 | 6,970 | 634 | 10.00% |
| 2160-2190 | PROFESSIONAL SERVICES TOTAL | 33,156 | 41,848 | 48,107 | 47,962 | 52,758 | 4,796 | 10.00% |
| 2210 IMPROVEMENT OF INSTRUCTION | | | | | | | | |
| 10-2210-320-01 | Testing Services | 2,468 | 2,670 | 1,845 | 3,150 | 3,150 | 0 | 0.00% |
| 10-2210-811-01 | Association Dues | 762 | 730 | 733 | 755 | 755 | 0 | 0.00% |
| 10-2210-812-01 | Fees Strafford L.C. | 1,584 | 1,804 | 1,804 | 1,810 | 1,900 | 90 | 4.97% |
| 2210 | IMPROVEMENT OF INSTRUCTION | 4,813 | 5,204 | 4,382 | 5,715 | 5,805 | 90 | 1.57% |
| 2211 CURRICULUM DEVELOPMENT | | | | | | | | |
| 10-2211-644-01 | Subscriptions & Books | 100 | 150 | 0 | 150 | 150 | 0 | 0.00% |

| ACCOUNT | | FY 05 Actual | FY 06 Budget | FY 06 Actual | FY 2007 Budget | FY 2008 Proposed | DIFF. $ | DIFF. % |
|---|---|---|---|---|---|---|---|---|
| 2222 LIBRARY | | | | | | | | |
| 10-2222-110-01-11 | Librarian Salaries | 24,816 | 25,498 | 25,498 | 26,263 | 27,182 | 919 | 3.50% |
| 10-2222-110-01-22 | Aide Salaries | 6,915 | 6,397 | 6,418 | 6,851 | 6,838 | (13) | -0.19% |
| 10-2222-220-01-11 | Librarian FICA | 1,899 | 1,951 | 1,952 | 2,009 | 2,079 | 70 | 3.51% |
| 10-2222-220-01-22 | Aide FICA | 529 | 489 | 491 | 524 | 523 | (1) | -0.17% |
| 10-2222-610-01 | General Supplies | 373 | 475 | 401 | 475 | 522 | 47 | 9.89% |
| 10-2222-641-01 | Print Media | 5,768 | 6,000 | 6,266 | 6,000 | 6,600 | 600 | 10.00% |
| 10-2222-750-01 | Software | 0 | 5,527 | 5,534 | 0 | 600 | 600 | 0.00% |
| 2222 | LIBRARY TOTAL | 40,300 | 46,337 | 46,559 | 42,122 | 44,345 | 2,223 | 5.28% |
| 2300 GENERAL ADMINSTRATION | | | | | | | | |
| 10-2310-811-01 | NHSBA Dues | 3,203 | 2,820 | 2,870 | 2,437 | 2,998 | 561 | 23.02% |
| 10-2311-110-01 | School Board Officers Salaries | 1,300 | 1,300 | 1,330 | 3,950 | 3,950 | 0 | 0.00% |
| 10-2311-220-01 | School Board Officers FICA | 92 | 99 | 92 | 302 | 302 | 0 | 0.06% |
| 10-2311-320-01 | School Improvement | 500 | 500 | 0 | 500 | 3,000 | 2,500 | 500.00% |
| 10-2311-540-01 | Advertising | 933 | 2,000 | 3,033 | 2,000 | 2,000 | 0 | 0.00% |
| 10-2311-541-01 | Background Checks | | | | | 3,000 | 3,000 | 100.00% |
| 10-2311-610-01 | School Board Supplies | 777 | 500 | 67 | 500 | 500 | 0 | 0.00% |
| 10-2312-110-01-21 | School Board Secretary Salaries | 1,100 | 1,200 | 1,320 | 1,200 | 1,500 | 300 | 25.00% |
| 10-2312-220-01-21 | School Board Secretary Benefits | 111 | 163 | 101 | 163 | 203 | 40 | 24.69% |
| 10-2313-534-01 | Treasurer Postage | 100 | 150 | 0 | 150 | 150 | 0 | 0.00% |
| 10-2313-610-01 | Treasurer Supplies | 484 | 500 | 24 | 500 | 500 | 0 | 0.00% |
| 10-2314-110-01 | Supervisor of Check List | 30 | 45 | 0 | 45 | 45 | 0 | 0.00% |
| 10-2317-330-01 | Audit | 3,700 | 3,700 | 4,000 | 5,800 | 4,500 | (1,300) | -22.41% |
| 10-2318-330-01 | Legal Services | 157 | 2,000 | 989 | 2,000 | 2,000 | 0 | 0.00% |
| 10-2319-330-01 | SPED Legal Services | 141 | 400 | 0 | 400 | 400 | 0 | 0.00% |
| 10-2320-330-01 | SAU 56 | 109,106 | 110,025 | 110,025 | 123,536 | 132,802 | 9,266 | 7.50% |
| 10-2329-810-01 | Benefit Strategies Fee | 500 | 500 | 500 | 500 | 0 | (500) | -100.00% |
| 2300 GEN. ADMIN. TOTAL | | 122,234 | 125,902 | 124,350 | 143,983 | 157,850 | 13,867 | 9.63% |

| ACCOUNT | | FY 05 Actual | FY 06 Budget | FY 06 Actual | FY 2007 Budget | FY 2008 Proposed | DIFF. $ | DIFF. % |
|---|---|---|---|---|---|---|---|---|
| 2400 SCHOOL ADMINISTRATION | | | | | | | | |
| 10-2400-110-01-21 | Clerical Salaries | 26,406 | 27,128 | 26,264 | 28,403 | 29,686 | 1,283 | 4.52% |
| 10-2400-110-01-50 | Principal Salaries | 71,701 | 74,211 | 74,211 | 76,437 | 78,730 | 2,293 | 3.00% |
| 10-2400-110-01-50 | Head Teacher Stipend | 0 | 0 | 0 | 1,000 | 1,000 | 0 | 0.00% |
| 10-2400-211-01-21 | Clerical Health Insurance | 5,026 | 5,789 | 5,495 | 7,207 | 7,786 | 579 | 8.04% |
| 10-2400-211-01-50 | Principal Health Insurance | 8,994 | 11,221 | 9,935 | 13,970 | 13,923 | (47) | -0.34% |
| 10-2400-212-01-21 | Clerical Dental Insurance | 399 | 456 | 380 | 473 | 475 | 2 | 0.42% |
| 10-2400-212-01-50 | Principal Dental Insurance | 831 | 829 | 723 | 829 | 829 | (0) | -0.02% |
| 10-2400-213-01-50 | Principal Life Insurance | 338 | 321 | 259 | 330 | 340 | 10 | 3.06% |
| 10-2400-214-01-50 | Principal Disability Insurance | 163 | 158 | 176 | 158 | 158 | (1) | -0.32% |
| 10-2400-220-01-21 | Clerical FICA | 1,999 | 2,075 | 1,991 | 2,174 | 2,271 | 97 | 4.46% |
| 10-2400-220-01-50 | Principal FICA | 5,364 | 5,677 | 5,545 | 5,847 | 6,023 | 176 | 3.01% |
| 10-2400-232-01-21 | Clerical Retirement | 1,558 | 1,847 | 1,788 | 1,934 | 2,595 | 661 | 34.15% |
| 10-2400-231-01-50 | Principal Retirement | 1,893 | 2,746 | 2,746 | 2,828 | 4,566 | 1,738 | 61.47% |
| 10-2400-534-01 | Postage | 248 | 320 | 55 | 320 | 320 | 0 | 0.00% |
| 10-2400-550-01 | Printing | 233 | 275 | 63 | 275 | 275 | 0 | 0.00% |
| 10-2400-580-01 | Travel | 389 | 375 | 405 | 425 | 475 | 50 | 11.76% |
| 10-2400-610-01 | General Supplies | 1,108 | 1,100 | 951 | 1,100 | 1,100 | 0 | 0.00% |
| 10-2400-731-01 | Equipment | 0 | 300 | 210 | 300 | 300 | 0 | 0.00% |
| 10-2400-750-01 | Software | 600 | 580 | 650 | 775 | 1,000 | 225 | 29.03% |
| 2400 SCHOOL ADMINISTRATION TOTAL | | 127,249 | 135,408 | 131,848 | 144,785 | 151,851 | 7,066 | 4.88% |
| 2620 INSURANCE | | | | | | | | |
| 10-2620-520-01 | Property/Liability Insurance | 9,156 | 4,642 | 4,642 | 5,106 | 5,106 | 0 | 0.00% |
| 2621 CUSTODIAL SERVICES | | | | | | | | |
| 10-2621-110-01-31 | Custodial Salaries | 54,275 | 52,810 | 56,513 | 58,594 | 61,027 | 2,433 | 4.15% |
| 10-2621-110-01-32 | Summer Salaries | 2,081 | 3,403 | 3,402 | 3,664 | 3,906 | 242 | 6.60% |
| 10-2621-211-01-31 | Custodial Health Insurance | 12,323 | 15,655 | 16,298 | 19,491 | 21,373 | 1,882 | 9.66% |
| 10-2621-212-01-31 | Custodial Dental Insurance | 528 | 913 | 574 | 946 | 950 | 4 | 0.42% |
| 10-2621-220-01-31 | Custodial Life | 0 | 0 | 67 | 0 | 0 | 0 | 0.00% |

| ACCOUNT | | FY 05 Actual | FY 06 Budget | FY 06 Actual | FY 2007 Budget | FY 2008 Proposed | DIFF. $ | DIFF. % |
|---|---|---|---|---|---|---|---|---|
| CUSTODIAL SERVICES CONT. | | | | | | | | |
| 10-2621-220-01-31 | Custodial FICA | 4,001 | 4,040 | 4,165 | 4,482 | 4,669 | 187 | 4.16% |
| 10-2621-220-01-32 | Summer FICA | 159 | 260 | 260 | 280 | 299 | 19 | 6.71% |
| 10-2621-232-01-31 | Custodial Retirement | 3,066 | 3,596 | 3,708 | 3,990 | 5,334 | 1,344 | 33.68% |
| 10-2621-610-01 | General Supplies | 5,928 | 5,950 | 5,914 | 6,150 | 6,350 | 200 | 3.25% |
| 10-2621-731-01 | Custodial Equipment | 0 | 3,600 | 3,450 | 500 | 0 | (500) | -100.00% |
| 2621 CUSTODIAL SERVICES TOTAL | | 82,362 | 90,227 | 94,352 | 98,097 | 103,907 | 5,810 | 5.92% |
| 2622 UTILITIES | | | | | | | | |
| 10-2622-411-01 | Water & Sewer | 3,399 | 3,123 | 3,814 | 3,569 | 4,100 | 531 | 14.88% |
| 10-2622-531-01 | Telephone | 2,529 | 2,434 | 2,962 | 2,844 | 3,150 | 306 | 10.76% |
| 10-2622-622-01 | Electricity | 16,231 | 13,234 | 17,285 | 15,785 | 17,890 | 2,105 | 13.34% |
| 10-2622-624-01 | Oil | 14,988 | 14,890 | 23,199 | 22,372 | 25,960 | 3,588 | 16.04% |
| 2622 UTILITIES TOTAL | | 37,147 | 33,681 | 47,260 | 44,570 | 51,100 | 6,530 | 14.65% |
| 2630-2640 MAINTENANCE | | | | | | | | |
| 10-2630-421-01 | Trash Removal | 2,468 | 2,355 | 2,530 | 2,500 | 3,009 | 509 | 20.37% |
| 10-2630-424-01 | Lawn Care | 3,000 | 3,000 | 3,970 | 3,300 | 4,000 | 700 | 21.21% |
| 10-2630-432-01 | Equipment Repairs | 5,568 | 4,669 | 24,870 | 5,294 | 5,744 | 450 | 8.50% |
| 10-2630-439-01 | Special Projects | 1,017 | 95,000 | 81,198 | 62,700 | 19,883 | (42,817) | -68.29% |
| 10-2640-431-01 | Upkeep of Equipment | 390 | 250 | 486 | 400 | 900 | 500 | 125.00% |
| 10-2640-731-01 | Upkeep of Machinery | 2,363 | 2,940 | 454 | 3,200 | 3,200 | 0 | 0.00% |
| 2630-2640 MAINTENANCE TOTAL | | 14,806 | 108,214 | 113,507 | 77,394 | 36,736 | (40,658) | -52.53% |
| 2700 STUDENT TRANSPORTATION | | | | | | | | |
| 10-2721-519 | Regular Transportation | 118,320 | 138,420 | 139,510 | 142,573 | 146,850 | 4,277 | 3.00% |
| 10-2722-519 | SPED Transportation | 21,950 | 16,995 | 10,016 | 17,460 | 27,460 | 10,000 | 57.27% |
| 10-2725-519-01 | Field Trip Transportation | 1,062 | 1,650 | 1,327 | 2,350 | 2,350 | 0 | 0.00% |
| 2700 STUDENT TRANSPORTATION TOTAL | | 141,332 | 157,065 | 150,853 | 162,383 | 176,660 | 14,277 | 8.79% |

| ACCOUNT | | FY 05 Actual | FY 06 Budget | FY 06 Actual | FY 2007 Budget | FY 2008 Proposed | DIFF. $ | DIFF. % |
|---|---|---|---|---|---|---|---|---|
| 2900 OTHER SUPPORT SERVICES | | | | | | | | |
| 10-2900-110-01 | Early Retirement/Sick Day Buyback | 0 | 0 | 0 | 0 | 0 | 0 | 0.00% |
| 10-2900-240-01 | Tuition /Workshop Reimbursement | 9,350 | 9,462 | 6,918 | 9,962 | 10,962 | 1,000 | 10.04% |
| 10-2900-230-01 | Unemployment Compensation | 0 | 0 | 16 | 0 | 0 | 0 | 0.00% |
| 10-2900-260-01 | Worker's Comp. Insurance | 4,481 | 5,498 | 3,176 | 5,926 | 6,214 | 288 | 4.85% |
| 2900 | OTHER SUPPORT SERVICES TOTAL | 13,830 | 14,960 | 10,109 | 15,888 | 17,176 | 1,288 | 8.10% |
| 5000 OTHER OUTLAYS | | | | | | | | |
| 10-5221-930-01 | Transfer to Food Service | 8,601 | 1 | 9,860 | 1 | 1 | 0 | 0.00% |
| 10-5251-930-01 | Transfer to Capital Reserve Fund | 0 | 0 | 0 | 0 | 0 | 0 | 0.00% |
| 5000 | OTHER OUTLAYS TOTAL | 8,601 | 1 | 9,860 | 1 | 1 | 0 | 0.00% |
| PROPOSED GENERAL FUND BUDGET | | 2,940,324 | 3,319,136 | 3,308,269 | 3,588,697 | 3,833,137 | 244,440 | 6.81% |

**MINUTES OF ROLLINSFORD TOWN MEETING**
**STATE OF NEW HAMPSHIRE**
**STRAFFORD, SS**
**Saturday, March 18, 2006**

9:05 A.M. meeting called to order, with the Moderator reading the results of the balloting on Article I and Articles V - IX held on Tuesday, March 14, 2006.

ARTICLE I.

To bring in your ballots for:

One (1) Selectman and Overseer of the Poor for three (3) years;

| | | |
|---|---|---|
| Edmund F. Jansen | 186 | votes |
| Kenneth Ward | 2 | |
| Robert Cavanaugh | 1 | |

Town Clerk for one (1) year;

| | | |
|---|---|---|
| Beverly Dionne | 199 | votes |
| Nancy Dionne | 1 | |
| Elise Brelis | 1 | |

Town Treasurer for one (1) year;

| | | |
|---|---|---|
| Richard O. Wasson | 170 | votes |
| Susan Mills | 1 | |
| Charlie Putnam | 1 | |
| Richard Card | 1 | |
| Dan Toof | 1 | |
| Kate Salvati | 1 | |
| Greg Cordeiro | 1 | |
| Carolyn Lamoureux | 1 | |

Chief of the Fire Department for one (1) year;

| | | |
|---|---|---|
| Harry S. Knowles | 166 | votes |
| Gary Caron | 2 | |
| Denise Knowles | 1 | |
| Michael Lapoint | 1 | |
| Dennis Burke | 1 | |

Three (3) Members of the Budget Committee for three (3) years;

| | | |
|---|---|---|
| Carlton W. Spencer, Sr. | 143 | votes |
| Gregory Cordeiro | 149 | |
| Paul Turgeon | 20 | |
| George Raspa | 3 | |
| Deanna Rollo | 1 | |
| Julia Roberts | 1 | |
| Tom McBride | 1 | |
| Tom Bascom | 1 | |

One (1) Supervisor of the Checklist for six (6) years;

| | | |
|---|---|---|
| Mona Patterson | 10 | votes |
| Gail St. Hilaire | 3 | |
| Lynn Spencer | 2 | |
| Nancy Dionne | 2 | |
| Richard Gray | 1 | |
| Agnes Knight | 1 | |
| Steve Morse | 1 | |
| Doris Gibbas | 1 | |
| Denise Knowles | 1 | |
| Al Dionne | 1 | |
| Bev Dionne | 1 | |
| Elise Brelis | 1 | |
| Sandra Jalbert | 1 | |
| Fern | 1 | |

One (1) Trustee of Trust Funds for three (3) years;

| | | |
|---|---|---|
| Steve Ross | 3 | votes |
| Charlie Putnam | 3 | |
| Michael Rollo | 3 | |
| Dana Stairs | 2 | |
| Patrick Hayden | 2 | |
| Steve Morse | 1 | |
| Steve Roberts | 1 | |
| Richard Wasson | 1 | |
| Ed Jansen | 1 | |
| Paul Connolly | 1 | |
| Ed Charpentier | 1 | |
| Carlton Spencer | 1 | |
| Carolyn Spencer | 1 | |
| Sue Stairs | 1 | |
| Lewis Janetos | 1 | |
| Jim Jalbert | 1 | |
| Lynn Spencer | 1 | |

One (1) Trustee of the Library Trust for three (3) years;

| | | |
|---|---|---|
| Salme Perry | 5 | votes |
| Donna Bolian | 4 | |
| Sue Stairs | 2 | |
| Nelson Lawry | 2 | |
| Agnes Knight | 1 | |
| Steve Morse | 1 | |
| Bridgit Ordway | 1 | |
| Nathaniel Leach | 1 | |
| Lucy Putnam | 1 | |
| Jim Jalbert | 1 | |
| Rita Connolly | 1 | |
| Carolyn Lamoureux | 1 | |
| Steve Ross | 1 | |
| Tom McBride | 1 | |

One (1) Trustee of the Library Trust for two (2) years;

| | | |
|---|---|---|
| Sandra Bonin | 161 | votes |
| Donna Bolian | 1 | |
| Nathaniel Leach | 1 | |

One (1) Trustee of the Cemetery Trust for three (3) years;

| | | |
|---|---|---|
| Marc Couture | 190 | votes |

One (1) Trustee of the Cemetery Trust for two (2) years;

| | | |
|---|---|---|
| Michael Lapoint | 183 | votes |

One (1) Moderator fot two (2) years;

| | | |
|---|---|---|
| Joe Caouette | 61 | votes |
| Charlie Putnam | 5 | |
| Paul Janetos | 2 | |
| Steve Roberts | 2 | |
| Jim Jalbert | 1 | |

ARTICLE II

To choose all other necessary Town Officers for the ensuing year.

Surveyors of Wood and Lumber

Paul Connolly, Paul Janetos, Richard Wasson and Steve Ross are nominated and elected. (voice vote)

Fence Viewer

Paul Janetos is re-elected. (voice vote)

Tree Warden

Ed Charpentier is nominated and elected. (voice vote)

Parks and Recreation

Doug Starling is re-elected. (voice vote)

ARTICLE III

Are you in favor of changing the optional veteran's credit from $300 to $400 pursuant to RSA 72:28? (Recommended by the Selectmen)

Charlie Dionne, seconded by Arlene Boucher, moved the question as written. There was no discussion on this Article. Article III carries. (voice vote)

ARTICLE IV

"Shall we modify the elderly exemptions from property tax in the Town of Rollinsford, based on assessed value, for qualified taxpayers to be as follows: for a person 65 years of age up to 75 years, $50,000.00; for a person 75 years of age up to 80 years, $75,000.00, for a person 80 years of age or older, $100,000.00. To qualify, the person must have been a New Hampshire resident for at least 5 years; own the real estate individually or jointly, or if the person's spouse owns the real estate, they must have been married for at least 5 years. In addition, the taxpayer must have a net income of less than $32,000.00 or, if married, a combined net income of less than $36,000.00, and own net assets not in excess of $100,000.00 excluding the value of the person's residence." (By Petition and Recommended by Selectmen)

The moderator explained that this would be a ballot vote as requested by the petitioners.

Charlie Putnam moved the Article as read, seconded by Robert Cullen. Many spoke in favor of helping the elderly stay in town, having to sell their home could possibly increase the number of children in the school. Question was asked as to how net income is computed. Selectman Jansen explained documentation is provided by those applying, including a Federal Tax Return.

Results of balloting: YES 99 NO 2 Article IV carries. (ballot vote)

The following: ARTICLE V, VI, VII, VIII, IX were voted on by ballot on Tuesday, March 14, 2006.

ARTICLE V

Are you in favor of amending section 6.7.4 of the Rollinsford Zoning Ordinance to restrict the building of structures in the area from 25' to 50' from the edge of a wetland? The purpose of this proposal is to add an additional layer of protection to the wetland buffer ordinance, which establishes a 25' "no disturb" buffer from the edge of a wetland. The Rollinsford Planning Board proposes the amendment.

YES 141 NO 2

ARTICLE VI

Are you in favor of amending sections 6.7.3 and 6.7.4 of the Rollinsford Zoning Ordinance to grant the Board the authority to grant "conditional use permits" and to require additional technical studies for disturbances such as driveways that are permitted by state law or the ordinance?

The purpose of this proposal is to create greater flexibility to manage development that has minor impacts on wetlands [such as driveways for which the New Hampshire Wetlands Board has granted a dredge and fill permit] or has a minor impact on marginal wetlands [such as drainage swales]. The Rollinsford Planning Board proposes the amendment.

YES 151 NO 46

ARTICLE VII

Are you in favor of repealing and reenacting section 7 of Rollinsford Zoning Ordinance in its entirety as proposed by the Planning Board?

The purpose of this proposal is to improve the usefulness and readability of section 7. The amendment is proposed by the Rollinsford Planning Board.

YES 150 NO 35

ARTICLE VIII

Are you in favor of repealing and reenacting section 13.2 of the Rollinsford Zoning Ordinance?

The purpose of the proposal is to enable the Planning Board and the Board of Selectmen to implement the state statutes that permit towns to charge builders and developers for the costs of certain impacts associated with residential development. The purpose of this proposal is to enable the Town to levy impact fees in accordance with New Hampshire laws. The amendment is proposed by the Rollinsford Planning Board.

YES 162 NO 41

ARTICLE IX

Are you in favor of amending the Rollinsford Zoning Ordinance to include a new section 8.1.2.10 to provide that buildings containing multiple dwelling units shall contain no more than six dwelling units per building?

The purpose of this proposal is to restrict the size of new multifamily residential buildings in town to preserve the scale of buildings in the Town. The amendment is proposed by the Rollinsford Planning Board.

YES 169 NO 28

ARTICLE X

To see if the Town will vote to create an expendable trust fund under the provisions of RSA 31:19-a, to be known as the Town Hall Auditorium Trust Fund, for the purpose of restoration and improvement

of the auditorium, including the stairwell, and to authorize the expenditure of up to $100,000 of donated funds from the Town Hall Auditorium Trust Fund. The Selectmen will appoint a Town Hall Auditorium Committee to oversee support and contributions for the Town Hall restoration. (By petition, majority vote required.)

Motion to accept as read made by Michael Rollo, seocnded by Arlene Boucher. Selectman Ed Jansen explained that in 1998 of the $850,000 to renovate the Town Hall, $50,000 was to be raised by contributions and grants to renovate the third floor. The authority to renovate the third floor with the $50,000 died at the end of that year because the money was not raised. This Article authorizes renovation from donated funds, which is essentially the same as the Article in 1998.

Donna Bolian, a member of the Friends of the Rollinsford Public Library, said they would like to raise the money to see the top floor restored, not renovated, and not remodeled. They would like it to become a multi-use kind of place, they are not proposing that it become a library place only. Bookshelves could be placed along the edges, discussion groups could be held there, performances, and even weddings could be held in the room. They have looked into using Strafford County Corrections Program for labor to help in the renovation. Money would have to be raised for materials and equipment.

Dan Marquis asked if they had considered partnering with a library in a surrounding town or city. They answered they had and no one was interested.

Michelle Catellier said that there were two things involved here, one the town hall renovation and maybe having a library. Although she supports restoring the auditorium, she would not like to see the space become a library. By using donations from the Friends of the Library would we be committing to a library?

The vote by a show of hands was YES 65 and NO 17. Article X carries.

ARTICLE XI

To see if the Town will vote to approve the acceptance of donated funds from the Friends of the Rollinsford Public Library for the Town Hall Auditorium Trust Fund for the purpose of restoration and improvement of the auditorium, including the stairwell. The restoration would be conducted under the direction of the Town Hall Auditorium Committee. The restored auditorium would be available for a variety of community functions including the provision of library services and activities. (By petition, majority vote required)

Paul Connolly, seconded by Michael Rollo, moves to accept Article as presented. Nelson Lawry moved to amend the second sentence to read, "The restoration would be conducted under the direction of the Town Hall Auditorium Committee, in consultation with the Rollinsford Historical Committee in order to ensure the historic integrity of the building." Donna Bolian seconded this amendment. Vote on amendment carries. Mr. Jansen pointed out that these committees would be making recommendations but it will be the Board of Selectmen signing any contracts.

Charlie Putnam moved to amend Article XI a second time by changing the first sentence to read, "To see if the Town will vote to approve the acceptance of donated funds from the Friends of the Rollinsford Public Library, or from any other source, for the Town Hall Auditorium Trust Fund for the purpose of restoration and improvement of the auditorium, including the stairwell." Salme Perry seconded the motion. Vote on second amendment carries.

Vote on Article XI as amended carries. (voice vote)

ARTICLE XII

To see if the Town will vote to appropriate the sum equal to all revenues in excess of fifty thousand dollars ($50,000.00) that may be received from the Hydro Electric Plant to be placed in the Town's Hydro Electric Fund. The first $50,000.00 or any lesser amount that may be received will be used as offset against Town Budget expenditures (Majority vote required)

Motion to accept Article as read made by Paul Connolly, seconded by Michael Rollo. No discussion on this Article. Article carries. (voice vote)

ARTICLE XIII

To see if the Town will vote to appropriate the sum of fifteen thousand dollars ($15,000) and withdraw the same from the Land Trust Fund to finance land survey and related expenses that may be

incurred in assisting private land owners who donate Conservation Easements and/or to purchase options to buy critical lands the town may wish to protect for open space or conservation uses. (Majority vote required)

Marian Aikman, seconded by Arlene Boucher moves to accept as read. There was no discussion on this Article. Ayes carry. (voice vote)

ARTICLE XIV

To see if the Town will vote to appropriate the sum of thirty thousand dollars ($30,000) to be added to the Town Equipment Reserve Fund previously established. (Majority vote required)

Motion to accept as read made by Arlene Boucher, seconded by Brenda Cleary. No discussion, Article carries. (voice vote)

ARTICLE XV

To see if the Town will vote to appropriate fifty-one thousand dollars ($51,000) for road reconstruction and drainage upgrades. (Majority vote required)

Motion to accept as read made by Charlie Putnam, seconded by Charlie Dionne. No discussion on Article XV. Ayes carries. (voice vote)

ARTICLE XVI

To see if the Town will appropriate nine thousand dollars ($9,000) to reimburse Mr. Robert Nesman for the cost of relocating road drainage pipe from his field off General John Sullivan Way to the town right-of-way along General John Sullivan Way.

Carlton Spencer, seconded by Nancy Dionne moves to accept Article as read. Mr. Jansen explained that about 25 years ago the Road Agent at that time, made a verbal agreement with the landowner to run a road drainage pipe across his land. The Selectmen have no written agreement. Mr. Nesman has now purchased the land, and in the process of building his barn and house, his contractor dug up this drainage pipe. Last summer Mr. Nesman went to the Board of Selectmen and asked that the town move the pipe. It was explained that there was no money in the budget to do that, and that he would have to wait until next Town Meeting. He didn't want to wait and went ahead and moved the pipe, which cost $9,000.00. The Selectmen told him at that time that they would put in a warrant article asking for reimbursement, but could not guarantee that it would be approved.

Mr. Nesman explained that the pipe has been re-routed along the side of the road to a properly functioning manhole according to town standards. Article carries. (voice vote)

ARTICLE XVII

To see if the Town will appropriate seven hundred ($700) for cemetery capital improvements. (Majority vote required)

Arlene Boucher, moves to accept the ARticle as read, seocnded by Charlie Putnam. There was no discussion on this Article. Article XVII carries. (voice vote)

ARTICLE XVIII

To see if the Town will vote to raise and appropriate the sum of twenty thousand dollars ($20,000) to be added to the Land Trust Fund previously established. Twenty thousand will be transferred from the Use Change Tax Fund to fund this appropriation the Selectmen and the Budget Committee recommend this appropriation. (Majority vote required)

Carlton Spencer, seconded by Michael Rollo, moves to accept Article as read. No discussion on Article XVIII. Ayes carries. (voice vote)

ARTICLE XIX

To see if the Town will vote to withdraw twenty-five thousand dollars ($25,000) from the Hydro Reserve Fund to be used as revenue to offset taxes in the 2006 budget. (Majority vote required)

Motion to accept Article as read made by Carlton Spencer, seconded by Charlie Putnam. No discussion on this Article. Article carries. (voice vote)

ARTICLE XX

To see if the Town will vote to appropriate six thousand six hundred twenty dollars ($6,620) to purchase a snowplow with reversing drive frame. (Majority vote required)

Charlie Dionne, seconded by Carlton Spencer moves to accept Article XX. There was no discussion on this Article. Article XX carries. (voice vote)

ARTICLE XXI

To see if the Town will vote to withdraw six thousand six hundred twenty dollars ($6,620) from the Capital Reserve Fund to pay for the snowplow in Article XX. (Majority vote required).

Carlton Spencer, moves to adopt Article as read, seconded by Charlie Dionne. No discussion. Article carries. (voice vote)

ARTICLE XXII

To see if the Town will vote to appropriate fifty thousand dollars ($50,000) for a highway building fund that will be established to hold money for the future construction of new highway buildings near the transfer station. (Majority vote required)

Article moved by Carlton Spencer, seconded by Paul Connolly. Charlie Putnam moved to amend Article XXII to read, "appropriate fifty thousand dollars ($50,000) for a Highway Building Trust Fund that will be established to hold money for the future construction of new highway buildings near the transfer station." Michael Rollo seconds the amendment. Vote on amendment carries. Article XXII as amended carries. (voice vote)

ARTICLE XXIII

To see if the Town will vote to appropriate six thousand five hundred dollars ($6,500) to purchase a cruiser video camera for the Police Department. The State of New Hampshire will provide a grant to cover part of the purchase cost. (Majority vote required)

Charlie Putnam, seconded by Michael Rollo, moves to accept Article as read. Nelson Lawry stated he thought that was a lot of money for a video camera. Chief Ducharme explained that the State will pay up to 1/3 of the cost, and these cameras are hard wired into the cruiser and activated when the lights are put on, which adds to the cost. There was no further discussion. Ayes carries. (voice vote)

ARTICLE XXIV

To see if the Town will vote to appropriate five thousand dollars ($5,000) to purchase an Amkus Rescue Speedcutter for the Fire Department. The cost will be offset by a grant from the State of New Hampshire. (Majority vote required)

Motion to accept as read made by Carlton Spencer, seconded by Michael Rollo. There was no discussion on this Article. Article carries. (voice vote)

ARTICLE XXV

To see if the Town will appropriate ten thousand dollars ($10,000) to repair the basement floor in the Town Hall. (Majority vote required)

Charlie Putnam moves to accept as read, seconded by Denise Knowles. Chief Ducharme explained that during the renovation, the contractor did not properly prepare or use the correct cement on the floor. There are blisters in some areas, so the doors don't work properly and some tiles are popping up. In order to do it correctly, the tiles have to come up, the old cement scraped off, and a new skim coat put down, and instead of tiles decorative concrete would be put down.

Selectman Jansen said the estimate the Chief got was $30,000 and the Board felt that was unreasonable, and other estimates are needed, but he didn't know if $10,000 was enough. The question was asked if the contractor could be held responsible. Mr. Jansen said there were several problems with the renovation, and the Selectmen went through a mediation process with the contractor and money was deducted from the total bill, so he wasn't sure anything more could be done.

Larry Larkin said there has in the past, been a water problem in the basement, and he felt that if that problem still exists, it could be an on going problem, and this would be a waste of money. Steve Ross asked if the leak in the steeple had been fixed, and could that be contributing to the water in the

basement. Mr. Jansen said the Board has contracted with a company to have the steeple inspected. He felt we should make sure all the leaks are corrected before we spend money on the floor.

Richard Salvati moved to amend Article XXV to read, "To see if the Town will appropriate up to ten thousand ($10,000) to study the repair of the water damage problems at the Town Hall, as soon as possible." Denise Knowles seconded this. Dan Marquis raised the question if the Selectmen get bids over $10,000 to investigate the problem, what happens, do we wait until next year. Mr. Jansen answered that if it was a health issue to the employees, they may be able to get the court to allow a Special Meeting. Selectman Dionne said a steeplejack company has been contracted to inspect and do minor repairs to the steeple. The water proofing that was done on the parking lot side of the building seems to have stopped the water infiltration there, and most of the water problem seems to be around the steeple and the area of the stairs entering the building. Vote on amendment to Article carries. Vote on Article XXV as amended carries. (voice vote)

ARTICLE XXVI

To see if the Town will vote to appropriate two hundred ninety-five thousand dollars ($295,000) to pay for Tax Map Lot 2-12. The thirty-four acre lot purchase was authorized by the Special Town Meeting on October 15, 2005. Instead of using a bond to finance the land, it is proposed that it be financed by withdrawal of: (a) one hundred thousand ($100,000) from the Land Trust Fund, (b) on hundred thousand from the Use Change Tax Fund ($100,000), and (c) ninety-five thousand ($95,000) from the Town Surplus. This action will save about $5,500.00 in up front bonding fees and also the interest charges on the bond over the next ten years. The town would also retain the approved bonding capacity to issue a bond up to one million dollars to purchase land or development easements for open space. (Majority vote required)

Motion to accept made by Richard Salvati, seconded by Marian Aikman. No discussion on this Article. Article carries. (voice vote)

ARTICLE XXVII

To see if the Town will vote to raise and appropriate the sum of one million one hundred sixty-three thousand three hundred thirty-two dollars and fifty-eight cents. ($1,163,332.58), which represents the operating budget. This sum does not include prior capital articles addressed above. The proposed total budget including the capital items considered above is $1,662,152.58. (Majority vote required)

Marian Aikman, seconded by Charlie Putnam moved to accept as read. No discussion, Article carries. (voice vote)

ARTICLE XXVIII

To see if the Town will vote to discontinue the Fire Station Building Trust Fund created in 1995. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the Town's general fund. (Majority vote required)

Motion to accept as read made by Nancy Dionne, seconded by Larry Larkin. Mr. Jansen explained that the principal of this fund has been spent, but there is interest, which accumulated, and the Auditors would like the account closed. Ayes carries. (voice vote)

ARTICLE XXIX

To see if the Town will vote to discontinue the Property Revaluation Trust Fund created in 2003. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the Town's general fund. (Majority vote required)

Marian Aikman, seconded by Lucy Putnam, moved to accept as read. Article carries. (voice vote)

ARTICLE XXX

To hear the Conservation Committee's Management Report for Scoutland.

Conservatoin Committee Chairman Dan Marquis read the report stating the Conservation Committee recommends the Scoutland property be put into a Conservation Easement. Michael Rollo, seconded by Lucy Putnam moves to accept this report. Marian Aikman stated that in creating a Conservation Easement that there is expense involved in the appraisal and legal work, and she wondered if the $15,000

approved in Article XIII could be used for this. Mr. Jansen said the warrant Article says private landowners and could not be used for this. We can accept the report but will have to wait until next town meeting to appropriate money for studies, but the Conservation Committee could use their funds if they choose to.

Charlie Putnam said he was unsure what the motion is, if it is to hear the report he feels that is appropriate, but if it is to approve and radify the recommendation for granting an easement without a future vote on granting the easement and spending the money, it may be a violation of what State Statures require. This is the first time the people in town have heard about this. The Moderator responded that the Article says to hear the Conservation Committee's report. Ayes carries. (voice vote)

ARTICLE XXXI

To see if the Town will vote to authorize the Selectmen to sell to the highest bidder, the surplus equipment and vehicles owned by the Town. (Majority vote required)

Charlie Dionne, seconded by Michael Lefebvre, moved to accept as read. No discussion. Article carries. (voice vote)

ARTICLE XXXII

To transact any other business that may legally come before the meeting. Given under our hands and seal this 13th day of February 2006.

Denise Knowles stated that she was concerned that approval of Article XXV did not give the Selectmen the authority to repair the basement floor after the engineer study, and that the courts may not find it necessary for a Special Town Meeting. She would like to do something this year, not wait until next March. Charlie Putnam agreed with Mrs. Knowles that the results of the study might suggest that the town raise and spend money, and he believes that with the changes required to allow a Special Town Meeting, it may be difficult to get it approved. He would suggest that a date be set to come back for a Special Town Meeting. Denise Knowles made a motion as follows, "No later than December 31, 2006 for the Selectmen to hold a Special Town Meeting to seek authority to raise and spend an amount to address the water problems in the Town Hall." Charlie Putnam seconded this motion. Motion carries. (voice vote)

Arlene Boucher thanked all elected officers and all volunteers for their time and effort given to the Town.

12:07 p.m meeting adjourned.

## BIRTHS REGISTERED IN THE TOWN OF ROLLINSFORD

| Child's Name | Date of Birth | Place of Birth | Father's Name | Mother's Name |
|---|---|---|---|---|
| Montanus, Ella Jordan | 01/25/06 | DOVER, NH | Montanus, Drew | Montanus, Katharine |
| Lachance, Emerson Michelle | 04/23/06 | PORTSMOUTH, NH | Lachance, Aaron | Lachance, Michelle |
| Dionne, Bryan Charles | 04/27/06 | DOVER, NH | Dionne, Shon | Dionne, Kendra |
| Cullity, Stella Elaine | 04/27/06 | DOVER, NH | Cullity, Daniel | Cullity, Alison |
| Sorbello, Stella Mae | 05/12/06 | DOVER, NH | Sorbello, Craig | Sorbello, Pamela |
| Nesbitt, Hailea Aidan | 05/12/06 | DOVER, NH | Nesbitt, Christopher | Nesbitt, Lisa-Marie |
| LIndsey, Cameron Francis | 05/22/06 | PORTSMOUTH, NH | Lindsey, Timothy | Lindsey, Gianina |
| Kelly, Ella Anne | 05/27/06 | PORTSMOUTH, NH | Kelly, Heath | Kelly, Heather |
| Brackett, Milana Harris | 06/05/06 | PORTSMOUTH, NH | Brackett, Aaron | Harris, Lien |
| Bernier, Holden James | 06/10/06 | EXETER, NH | Bernier, Michael | Bernier, Jessyca |
| McKenney, Owen Patrick | 06/16/06 | PORTSMOUTH, NH | McKenney, Sean | McKenney, Susan |
| Imarah, Nathan Oghenetejiri | 06/27/06 | DOVER, NH | Imarah, Obrorhie | Imarah, Julie |
| Irvine, Emma May | 07/07/06 | ROCHESTER, NH | Irvine, Joseph | Irvine, Tabatha |
| Cavanaugh, Leah Ann | 07/17/06 | DOVER, NH | Cavanaugh, Robert | Cavanaugh, Erin |
| Hallam, Luke Buxton | 07/29/06 | DOVER, NH | Hallam, Clive | Hallam, Jennifer |
| Ayers, Conner Austin | 08/06/06 | ROCHESTER, NH | Ayers, Randolph | Staples, Sarah |
| D'Angelo, Josie Anne | 08/21/06 | DOVER, NH | D'Angelo, David | D'Angelo, Julianne |
| Smith, Arkayde-Jennifer Layla | 08/26/06 | DOVER, NH | Smith, Travers | Couture, Heather |
| Graham, Marley Paul | 09/04/06 | DOVER, NH | Graham, Erick | Graham, Joy |
| Lively-McBride, Carson James | 10/27/06 | ROCHESTER, NH | McBride, Thomas | Lively, Dawne |
| Jacques, Jesse Lee | 11/11/06 | DOVER, NH | Jacques, Jeffrey | Jacques, Dina |
| La Rosa, Lucy Grace | 11/29/06 | PORTSMOUTH, NH | La Rosa, Joseph | La Rosa, Rebecca |
| La Rosa, Nicolas Gene | 11/29/06 | PORTSMOUTH, NH | La Rosa, Joseph | La Rosa, Rebecca |
| Ahlquist, Garrett Ryan | 12/07/06 | DOVER, NH | Ahlquist, Ronald | Poole, Krista |
| Toof, Makenzie Lynne | 12/13/06 | DOVER, NH | Toof, Daniel | Toof, Lynn |
| Vasile-Knight, Kaylia Nicole | 12/21/06 | PORTSMOUTH, NH | Knight, Ricardo | Vasile, Stephanie |

## MARRIAGES REGISTERED IN THE TOWN OF ROLLINSFORD

| Groom's Name | Groom's Residence | Bride's Name | Bride's Residence | Place of Marriage | Date of Marriage |
|---|---|---|---|---|---|
| Glover, John G. | Cambridge, MA | Irving, Alison L. | Rollinsford, NH | Rollinsford | 06/10/06 |
| Locke, Joshua A. | Rollinsford, NH | Kaufmann, Rebecca L. | Rollinsford, NH | Rollinsford | 06/24/06 |
| Hamnett, Jason E. | Rollinsford, NH | Welch, Jessica R. | Rollinsford, NH | Dover | 06/24/06 |
| Caron, Gary L. | Rollinsford, NH | Atkinson, Joanne E. | Rollinsford, NH | Rollinsford | 07/15/06 |
| Shea, Thomas M. | Rollinsford, NH | Panyim, Sirinath | Rollinsford, NH | Rochester | 07/31/06 |
| Upham, Albert E. | Barrington, NH | McCleary, April L. | Rollinsford, NH | Rochester | 09/22/06 |
| Phillips, Christopher C. | Rollinsford, NH | Nason, Trisha L. | Rollinsford, NH | Dover | 11/03/06 |

## DEATHS REGISTERED IN THE TOWN OF ROLLINSFORD

| Decedent's Name | Date of Death | Place of Death | Father's Name | Mother's Maiden Name |
|---|---|---|---|---|
| Latture, Arline | 01/25/06 | Dover, NH | Noyes, William | Raymond, Florence |
| Blair, Mary | 02/07/06 | Dover, NH | Bennett, James | Bennett, Sara |
| Emerson, Lucius | 02/09/06 | Rollinsford, NH | Emerson, George | Porter, Ruth |
| Hoyt Jr., Arthur | 03/02/06 | Rollinsford, NH | Hoyt, Arthur | Unknown |
| Lesniak, Mary | 04/10/06 | Dover, NH | Podgurski, John | Magiera, Anna |
| Economos, George | 05/16/06 | Dover, NH | Economos, Thomas | Gregorkos, Georgia |
| Birch, Robert | 06/19/06 | Rollinsford, NH | Birch, Kenneth | Lake, Leona |
| Arnault, Lois | 06/23/06 | Hampton, NH | Hoffman, Camillus | Mayne, Winnifred |
| Labrie, Norman | 08/08/06 | Dover, NH | Labrie, Pierre | Gregoire, Lillian |
| Natale, Roberta | 08/15/06 | Dover, NH | Robinson, Demund | Babb, Francis |
| Petzack, Doris | 08/22/06 | Dover, NH | Van Zandt, Harold | Bant, Lillian |
| Levesseur, June | 08/29/06 | Dover, NH | Hamilton, William | Upham, Mabel |
| Cotter II, Richard | 10/27/06 | Dover, NH | Cotter, Richard | Juliano, Joanna |
| Ross, Edgar | 11/06/06 | Rollinsford, NH | Ross, Oscar | Cater, Florence |
| Libby, Dennis | 12/14/06 | Rollinsford, NH | Libby, David | Brown, Jeanette |

## Dates to Remember

| | |
|---|---|
| January 1 | Fiscal Year Begins |
| March 10 | Annual School Meeting |
| March 13 | Election for Town Officers |
| March 17 | Annual Town Meeting |
| March 27 | Annual Water and Sewer Meeting |
| April 1 | All Property, Real and Personal, assessed to Owner this date. |
| April 15 | Last day to file for Current Use Assessment. |
| April 15 | Last day for Veterans to file for Service Credit. Applies only to those who have not previously appled in Rollinsford. |
| April 15 | Last day for property owners to file Property Inventories, RSA 77:14, (Subject of 1% fine, no less than $10.00 no more than $50.00) |
| April 30 | Last day to License Dogs |
| July 1 | Property Taxes billed in June due by this date. |
| August 11 | Rollinsford Family Day |
| December 1st | Last day to pay 2007 Property Taxes billed in November, 2007 without penalty. |
| December 31 | Fiscal Year Ends. |

## TELEPHONE NUMBERS

| | |
|---|---|
| EMERGENCY TELEPHONE NUMBERS | |
| Fire Department | 742-2779 |
| Police Department | 742-2724 |
| South Berwick Rescue Squad | 1 207-384 2222 |
| BUSINESS TELEPHONE NUMBERS | |
| Selectmen's Office | 740-9529 |
| Town Clerk/Tax Collector's Office | 742-2510 |
| Highway Department | 742-0831 |
| Health Officer | 742-2510 |
| Rollinsford Grade School | 742-2351 |
| Superintendent of Schools | 692 4450 |
| School Cafeteria | 749-3005 |
| Sewage Treatment Plant | 742-8124 |

## MEETINGS

Selectmen - Every Monday at 7:00 p.m.
Planning Board - First Wednesday of the Month
Zoning Board of Adjustment - Call of the Chairman
Conservation Commission - Second Tuesday of the Month at 6:30 p.m.
Historic Commission - Second Monday of the Month at 7.30 p.m.
Water and Sewer District - 2nd Thursday of the Month at 6:00 p.m. at the Wastewater Treatment Plant, Lower Mill Road